

Annual Report



For The Year Ending

2016

TOWN OF EAST KINGSTON

EMERGENCY CALLS DIAL 911

BUSINESS CALLS

Building Inspector.....	642-8406	
Elementary School.....	642-3511	
Emergency Management.....	642-3141	
Fire/Burn Permits.....	642-3141	
Fire Department.....	642-3141	Non-emergency
Police Department.....	642-5427	Non-emergency
Public Library.....	642-8333	
Monday 9 AM - 7 PM, Tuesday 3 PM - 7 PM, Wednesday 9 AM - 7 PM, Thursday 3 PM - 7 PM, Friday 9 AM - 1 PM, Saturday 9 AM - 3 PM. Sunday Closed.		
Recycling Pick-up.....	642-8406	
Recycling every other Monday 7 AM curbside.		
Rubbish Pick-up.....	642-8406	
Rubbish every Monday 7 AM curbside.		
Selectmen's Office.....	642-8406	
Monday - Friday 8 AM - 1 PM Notary		
State Police.....	679-3333	Non-emergency
Town Cemeteries.....	642-8406	
Town Clerk/Tax Collector.....	642-8794	
Mon. 8:00 AM - 5:00 PM, Tues. 8:00 AM - 2:30 PM, Wed. 6:00 PM - 8:00 PM, Thur. 8:00 AM - 2:30 PM, Fri. 8:00 AM - 2:30 PM. Notary/JP services available during office hours		
Town Official Website.....	eastkingstonnh.org or eknh.org	



**ANNUAL REPORTS
OF THE
SELECTMEN, TAX COLLECTOR, TOWN CLERK,
TRUSTEES OF THE CEMETERY,
TRUSTEES OF THE PUBLIC LIBRARY,
TRUSTEES OF THE TRUST FUNDS
AND TREASURER**

**FOR THE YEAR ENDING
DECEMBER 31, 2016**

BOARD OF EDUCATION AND SCHOOL TREASURER

**FOR THE YEAR ENDING
JUNE 30, 2016**

TOGETHER WITH THE VITAL STATISTICS OF THE

**TOWN OF EAST KINGSTON
NEW HAMPSHIRE
2016**

**Printed by:
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Hampton Falls, NH 03844**

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**TOWN OFFICERS
ELECTED OFFICERS**

Board of Selectmen (RSA 41:8 to 8-E) 3 year term

2017	Richard S. Poelaert	642-3406
2018	Matthew B. Dworman	642-5816
2019	Erin Pettinato	347-1308

Moderator (RSA 40:1) 2 year term

2018	Keri J. Marshall	642-5311
2017	Philip C. Marshall, Asst. (Appt.)	642-5311

Road Agent (RSA 231:62 to 62-B) 1 year term

2017	Mark Brinkerhoff	642-3061
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Supervisors of the Checklist (RSA 41:46-a) 6 year term

2020	Sarah B. Lazor	642-5955
2018	Laura Walstad	642-4873
2022	Sandra Williams	347-5373

Town Clerk/Tax Collector (RSA 41:45-A) 3 year term

2019	Barbara A. Clark	642-8794
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Treasurer (RSA 41:26 to 26B) 3 year term

2019	Barbara K. Smith	642-9954
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Trustees of the Cemetery (RSA 31:22) 3 year term

2017	Henry F. Lewandowski, Jr.	642-8406
2018	Ronald W. Metcalf	772-6971
2019	Barbara Clark	642-4795

Trustees of the Public Library (RSA 202-A:6) 3 year term

2017	Deborah Hobson	
2019	Barbara Williams	347-1007
2017	Nancy Parker, Alternate, (Appointment)	
2017	Sarah J. Courchesne	394-2026
2018	Conrad V. Moses	642-4697
2018	Jeanne Furfari	

Trustees of the Trust Funds (RSA 31:22) 3 year term

2017	J. Roby Day, Jr.	642-7956
2018	Edward A. Lloyd, Jr.	394-7410
2019	Albert Dittman	

NOTE: Elected Officers serve until Town Meeting of year noted

APPOINTED OFFICERS

Animal Control Officer 778-0570

Dec. 2017 Robert A. Marston, DVM
Dec. 2017 Deborah J. Marston - Deputy
Dec. 2017 Richard C. Marston - Deputy

Board of Adjustment (RSA 673:5) 642-8406

Dec. 2017 John V. Daly, Chairman
Dec. 2017 Catherine E. Belcher, Vice Chairman
Dec. 2019 David E. Ciardelli
Dec. 2018 Timothy J. Allen
Dec. 2018 Paul E. Falman
Dec. 2017 Frank Collamore, Alternate
*Barbara A. White, Secretary

Building Inspector 642-8406

Dec. 2017 John E. Moreau, Jr.
Dec. 2017 Thomas L. Welch, Sr.

Conservation Commission 642-8406

Mar. 2017 Dennis G. Quintal, Chairman
Mar. 2017 David G. Miller
Mar. 2018 Marilyn B. Bott
Mar. 2017 Karen Quintal

Deputy Town Clerk/Tax Collector 642-8794

Dec. 2017 Judith M. Cash- Assistant

Deputy Treasurer 642-8406

Dec. 2017 Anne M. Rossi

Emergency Management 642-8406

Dec. 2017 Michelle Cotton-Miller
Dec. 2017 Laurie A. McCarter, Deputy

Energy Committee 642-8623

Dec. 2017 Ronald F. Morales, Chairman
Dec. 2017 Robert Nigrello
Dec. 2017 Steve Smith

Fire Wardens (Deputies - State appointed) 3 year term

Dec. 2016	Roland D. Estabrook	642-8184
Dec. 2016	Matthew L. Gallant	642-5326
Dec. 2015	Michael C. Hall	394-7060
Dec. 2016	Richard S. Urwick	642-6839
Dec. 2016	Edward G. Warren	642-8112

Health Officer (State appointed RSA 128:1) 3 year term

Mar. 2019	Peter J. Mahar	475-3167
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Road Agent

Mar. 2017	Mark Brinkerhoff	642-3061
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Library

642-8333

- * Tracy J. Waldron, Librarian
- * Diane S. Sheckells, Asst. Librarian
- * Carly M. Belcher, Library Aide
- * Heather M. Lindsay, Library Aide
- * Molly K. McNeill, Library Page
- * Emerson F. Trimmer, Library Page
- * Zoe Sucu, Library Aide

Planning Board (RSA 673:5)

642-8406

Mar. 2017	Joseph M. Cacciatore, Chairman
Mar. 2019	Robert A. Marston, DVM
Mar. 2017	Joshua D. Bath
Mar. 2019	Chris Delling
Mar. 2017	William R. Caswell, Alternate
Mar. 2017	Erin J. Pettinato, Ex-Officio
Mar. 2017	Richard S. Poelaert, Ex-Officio Alternate
Mar. 2017	Matthew B. Dworman, Ex-Officio Alternate
	* Barbara A. White, Secretary

Police Department

Emergency 911

Business

642-5427

Dec. 2017	Timothy J. Connell, Chief
Dec. 2017	Garrett Almstrom
Dec. 2017	Craig R. Charest, Corporal
Dec. 2017	Mark A. Heitz
Dec. 2017	Clayton A. Jervis, Corporal
Dec. 2017	Charles Rodolakis
Dec. 2017	Eric T. Vichill

Note: * Indicates Town employees, not appointed

Recreation Committee

642-8406

Dec. 2017	Benjamin Darby
Dec. 2017	Michael Farrand
Dec. 2017	Ethan Lessard
Dec. 2017	Justin Lyons
Dec. 2017	Steve Rancourt
Dec. 2017	Phil Renzi
Dec. 2017	Laura Smith
Dec. 2017	Bryan P. Wall, Chairman

Rockingham Planning Commission

778-0885

Mar. 2018	Edward G. Warren	642-8112
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Safety Committee

642-8406

Dec. 2017	Cheryll A. Hurteau, Chairman
Dec. 2017	Timothy J. Connell
Dec. 2017	Craig R. Charest
Dec. 2017	Keith Hurteau
Dec. 2017	Edward G. Warren

Solid Waste and Recycling Committee

Dec. 2017	Ronald F. Morales	642-8623
Dec. 2017	Robert Caron	
Dec. 2017	Daniel L. Guilmette	

Town Custodian

642-8406

* Keith Hurteau

2016 East Kingston Town Report - Appointed Officers

Town Office Staff

642-8406

- * Cheryll A. Hurteau, Town Office Manager
- * Deborah R. Aubert, Administrative Assistant

Welfare Agent

642-8406

Dec. 2017	Cheryll A. Hurteau, Welfare Officer
Dec. 201	Deborah R. Aubert, Deputy Welfare Officer

Contracted Auditors

Plodzik & Sanderson Professional Association	225-6996
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Note: * Indicates Town employees, not appointed

STATE OF NEW HAMPSHIRE

Governor

Christopher T. Sununu **271-2121**
State House, 107 North Main St., Concord, NH 03301

State Representatives District 16

Bob Nigrello **394-7591**
2 Pine Woods Rd., East Kingston, NH 03827

Richard E. Gordon **642-7252**
4 Burnt Swamp Rd., East Kingston, NH 03827

State Senator District 23

William Gannon **271-3661**
State House Room 124, Concord, NH 03301

Governor's Executive Council District 3

Russell E. Prescott
50 Little River Road, Kingston, NH 03856 **271-3632**

County Commissioner District 1

Kevin St. James **679-9350**
119 North Road, Brentwood, NH 03833

UNITED STATES

U.S. Senators

Jeanne Shaheen **202-224-3324**
Senate Office Bldg., 520 Hart, Washington DC, 20510

Margaret Wood Hassan **202-224-3324**
B85 Russell Senate Office Bldg., Washington DC, 20510

U.S. Congressman

Carol Shea-Porter **888-216-5373**
660 Central Ave., Dover, NH 03820

TOWN OF EAST KINGSTON BOARD OF SELECTMEN

Charles W. Monahan	1940-1955
Ralph B. West, Jr.	1950-1956
Frederic L. Smith	1954-1963 / 1970-1973
Richard G. Kelley	1955-1962
Guy E. Nickerson	1956-1964
Marshall G. Bean	1962-1967
Ernest J. Moreau	1963-1969
Wesley S. Nickerson	1964-1971
Richard F. Connelly	1967-1970
Richard B. Pelley	1969-1972
William R. Osgood	1971-1974
Daniel T. Bodwell	1972-1979
David C. Andrzejewski	1973-1980 / 1983-1985
Henry F. Lewandowski, Jr.	1974-1977
William V. Chouinard, Jr.	1977-1978
Richard A. Smith, Jr.	1978-1984
Walter B. Schotterbeck	1979-1982
Donald C. Andolina	1980-1983 / 1987-1993 / 1997-2002
Nathaniel B. Rowell	1982-1989
Barbara M. Metcalf	1984-1987
Donald H. Clark	1985-1988
Raymond R. Donald	1988-1997 / 1999-2005
William A. DiProfio	1989-1995
Joseph C. Cacciatore	1993-1996
Andrew L.T. Berridge	1995-1998
James Roby Day, Jr.	1996-1999
John L. Fillio	1998-2004

TOWN OF EAST KINGSTON BOARD OF SELECTMEN

Matthew B. Dworman	2003-2006 /2009-Present
Ronald F. Morales	2004-2007 /2013-2016
Robert J. Forrest	2005-2008
Robert A. Caron	2006-2009
Richard S. Poelaert	2007-2010/2011-2013/2014-Present
David R. Pendell, Jr.	2008-2011
Kimberley I. Casey	2010-2011
Mark A. Cook	2011-2014
Erin J. Pettinato	2016-Present

2016 SELECTMEN'S REPORT

As you know, the very small amount of snow we received in 2016 was beneficial to the Highway Agent's budget. We were able to catch-up on road maintenance during the summer to include resurfacing some roads, culvert work and bonding cracks to prevent water migration in the roads.

A special thanks to Linda Anason who resides at the corner of Depot and Willow Roads for allowing us to trim back the trees and brush to improve the sight lines at the end of Willow Road. Anyone who uses this entrance to Depot Road can really appreciate the new look.

We wish to take the time to welcome Stephen Tullar as the new principal of the East Kingston Elementary School. We have been told he has made a very positive start since September.

At the same time, we say goodbye to Garrett Almstrom, our youngest patrolman on the Police Department. Garrett has started a four year enlistment in the United States Coast Guard. He was the consummate professional when he worked with us so we know he will excel in his new endeavors. Good luck Garrett.

A total of 1578 or 86% of registered voters cast their votes in the November election. We congratulate all who participated and applaud the civility and respect for others that was shown.

As of this writing, the new ambulance has arrived in Town and is in service.

The new electronic message board outside the Fire Station will be used to communicate Town events and emergency information.

A committee was formed in the fall to explore different options as to the best use of the old Town Hall. Their findings are included in this report. We thank all who served on the committee and hope to use this same approach in future Town decisions.

Inside the front cover of this book are a list of residents who passed away in year 2016. Truly one of the mysteries of life is why so many of the deceased lived long productive lives while others were lost in the springtime of their tenure.

In closing, Erin, Matt and I thank you again for the pleasure of allowing us to serve you as your Selectmen and hope that the year 2017 brings you all you wish for.

Respectfully submitted,

Richard S. Poelaert, Chairman
Matthew B. Dworman
Erin J. Pettinato
EAST KINGSTON BOARD OF SELECTMEN

**TOWN OF EAST KINGSTON
First Session of the 2016 Annual Meeting
Deliberative Session – February 2, 2016**

Selectmen

Ronald F. Morales, Chairman
Matthew B. Dworman
Richard S. Poelaert (absent)

Barton L. Mayer, Town Counsel
Keri J. Marshall, Moderator
Barbara A. Clark, Town Clerk

The Moderator, Keri Marshall, called the meeting to order at 7:00PM with 46 residents in attendance.

Ronald Morales read Article 3 in its entirety.

3. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,792,808. Should this article be defeated, the default budget shall be \$2,809,339, which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other warrant articles.

MAJORITY VOTE REQUIRED

Discussion: Edward Warren said he wanted to talk about Article 3, the town budget, and Article 6, to raise and appropriate \$100,000 to be added to the existing fire apparatus capital reserve fund, and to replace a 28 year old fire truck. He said this will be the last year to have the money to buy the truck if this warrant article passes and then we will drop it back down to \$65,000 where it was to get us back on track. Edward Warren said through an oversight of his, Article 6 should have included, "to see if the town would allow us to take the money out and spend it" and the wording is not there. He said what that means is it takes a year to build a fire truck. He said it means we would have to wait two more years on a truck that should have already been replaced 7 or 8 years ago. Edward Warren said he could add an amendment to Article 6 to have the Selectmen act as agents in the event that it passes so we can spend the money. He said the problem with this is you run the risk of the Department of Revenue looking at that and saying they might not have voted for that without that amendment there, and they are going to wipe out the entire question. He said even if you

approve the \$100,000, there is a chance it could get wiped out. Edward Warren said on further reflection, he was considering amending Article 3, from \$2,792,808 to \$2,892,808 and that way the money gets used right away to purchase the fire truck. He said it was basically the same amount of money but being put in a different question. He asked the group if they were willing to endorse that amendment. He said if Article 3 were to pass with the additional \$100,000, we could, when we get to Article 6, amend that to either zero or a dollar amount, whatever legal term to drop that amount back down.

Barton Mayer said the concern is you can't gain access to the money if you need it this year so if you incorporate it within the budget, there is no risk of not being able to gain access. His suggestion was to incorporate it into the budget and when you get to Article 6 to amend the article to read "if the budget passes, then Article 6 shall be void."

Roby Day said if we do vote to change Article 3 and make Article 6 simply to designate the Board of Selectmen as agents for withdrawing the money, and if the original capital reserve fund wasn't established with agents named, then you have a problem.

Edward Warren said if we don't do something then he will be forced to ask for an emergency meeting sometime during the next year to replace the truck.

Barton Mayer said if Article 3 is amended to increase by \$100,000, the monies will be available. He said if Article 3 passes, then Article 6 is null and void so you are not raising \$100,000 twice. He said the last point to remember if Article 3 fails, you go to a default budget, and at least Article 6 may pass and raise the money.

Edward Warren made the following motion to amend Article 3: to increase the budget of \$2,792,808 to \$2,892,808 with the additional \$100,000 slated for the Fire Department.

Sarah Courchesne said if we add \$100,000 to Article 3, the proposed budget is higher than the default budget. She asked if the proposed budget gets defeated, do the other departments get affected by that when we drop down to the default budget.

Ronald Morales said the other department's budgets could be affected.

Edward Warren said if the \$100,000 is put into the budget then we can spend it and order the truck. He said the truck won't be ready for 12 months. He said there will be another meeting before we take delivery and then we will have a warrant article allowing us to expend the rest of the funds.

Ted Lloyd said he thinks it is a tremendous gamble based on what Sarah Courchesne had said, saying the proposed budget will now be in excess of the default budget.

Edward Warren said if the default budget passes then the \$100,000 will not be there and whatever your budget was in 2015 will stay in 2016.

Ronald Morales said the current budget is \$16,531 less than the default budget. He said the default budget is higher.

Edward Warren said we can make the amendment and leave Article 6 as it is with the wording the Selectmen would have access to those funds. He said if Article 3 fails and we can't somehow manage to get the truck through then he would have to call an emergency town meeting to resolve it that way. He said however we decide as a group here tonight, he thinks communication is the key to the game, and he will send a letter to every resident in town explaining what it is and why.

Second the motion to amend: Robert Nigrello

Vote to amend Article 3: Passed

Vote to approve amended Article 3: Passed

Matthew Dworman read Article 4 in its entirety.

4. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at Town Meeting 1991 for the purpose of the next revaluation of the Town, as required every five years by NH RSA 75:8-a.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

Discussion: None

Vote on Article 4 as written: Passed

Article 4 will appear on the ballot as written.

Motion to not reconsider Article 4: Ronald Morales

Seconded: Matthew Dworman

Voted: Passed

Ronald Morales read Article 5 in its entirety.

5. To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000) to be added to the existing Library Building Major Repair/Replacement Reserve Fund established at 2010 Town Meeting for the purpose of funding long-term maintenance for the library building.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

Discussion: Daniel Guilmette said if you look at warrant articles 5, 7, 8, and 9, the greatest need the town has is the fire station. He said the library and the police station are brand new. He thinks we should extend our efforts and our future dollars where it is going to be needed as far as the fire department and the buildings they are dealing with right now. He said he wasn't against these warrant articles but we really need to think about looking forward to these articles and thinking about what's our greatest need, and he is not sure the library and the police buildings are our greatest need right now. He addressed Article 9 with the addition of \$10,000 for long term equipment replacement for the Police Department. To

him, that is a code word for cruiser.

Ronald Morales said the \$10,000 in Article 9 is not for a police cruiser and Ronald Morales introduced our new Police Chief, Tim Connell, and said he can talk about the article.

Tim Connell addressed Article 9 in particular and said it was for long term equipment replacement and not for cruisers. He said long term equipment such as tasers as the present tasers are several years old. He said the present tasers cannot be repaired, and the new tasers are \$1,000 each which adds up very quickly. He said the issues they are looking at as long term are fire arm replacements and long term equipment such as computers. He said this is basically to establish a reserve fund not necessarily to be expended on a yearly basis.

Ronald Morales said he encouraged the chief to come up with these two warrant articles just for that purpose like the library did, to have a fund sitting there, so when something goes we don't say whoops we don't have the money. He said the money will be there, and it won't be impacting us severely one year over the next.

Vote on Article 5 as written: Passed
Article 5 will appear on the ballot as written.

Motion to not reconsider Article 5: Ronald Morales
Seconded: Matthew Dworman
Voted: Passed

Matthew Dworman read Article 6 in its entirety.

6. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting for the purpose of acquiring fire apparatus.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

Matthew Dworman made a motion to amend Article 6 to read: "if Article 3 passes, Article 6 will be null and void.

Seconded: Ronald Morales

Edward Warren said with regard to Article 6, when he was talking to town counsel earlier, the suggestion was to add at the end of the article "to have the Selectmen act as agents to access the fund." He said there was a very good chance it might not pass, and the default budget might pass because now it is higher than the original. He asked to leave this warrant article the way it is with the amendment of having the selectmen act as agents and that way there we are doubling our chances of getting this passed. He said there might be an extra \$100,000 but since he has been chief in this town they have done a fantastic job putting in

for grants every year and have given back anywhere from \$30,000 to \$65,000 each year and he doesn't spend money just because he has it.

Matthew Dworman withdrew his amendment.

Edward Warren made the following motion to amend Article 6 to read: To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting for the purpose of acquiring fire apparatus and further to name the Selectmen as agents to expend from said fund.

Christophe Courchesne questioned the fact that we might have an extra \$100,000 added to the original request. He said it will be in both the budget and Article 6.

Matthew Dworman said if both articles pass then \$100,000 would be slated to not be spent and would go directly back. It would not cost the town.

Robert Nigrello asked if Article 3 passes and Article 6 doesn't, would the Selectmen not be able to act as agents and access the money.

Matthew Dworman said if Article 3 passes and Article 6 doesn't, the \$100,000 approved in the budget, would be ready for the fire department to expend.

Ronald Morales said the \$100,000 would allow the fire department to make a down payment and at next year's meeting we would then have the language to be able to expend the funds when the engine comes in 12 months later.

Sarah Courchesne said the vote could be split if in both places, with some people thinking the best way to pass it is vote for this warrant article and some people thinking the best way is in the budget.

Edward Warren said it is his responsibility to make that letter clear when he sends it out.

Vote on Article 6 as amended: Passed

Motion to not reconsider Article 6: Ronald Morales

Seconded: Edward Warren

Voted: Passed

Ronald Morales read Article 7 in its entirety.

7. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Fire Department/ Emergency Operations Center Land &/or Building Capital Reserve Fund es-

tablished at the 2012 Town Meeting for the purpose of the acquisition of land and/or building or construction of building for a Fire Station/ Emergency Operations Center.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

Discussion: None

Vote on Article 7 as written: Passed

Article 7 will appear on the ballot as written.

Motion to not reconsider Article 7: Ronald Morales

Seconded: Edward Warren

Voted: Passed

Matthew Dworman read Article 8 in its entirety.

8. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of long term maintenance costs for the Police Department Building and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed into this fund and further to name the Selectmen as agents to expend from said fund.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0

Board vote).

Discussion: None

Vote on Article 8 as written: Passed

Article 8 will appear on the ballot as written.

Motion to not reconsider Article 8: Ronald Morales

Seconded: Ronald Edmiston

Voted: Passed

Ronald Morales read Article 9 in its entirety.

9. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of long term equipment replacement for the Police Department and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed into this fund and further to name the Selectmen as agents to expend from said fund.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

Discussion: None

Vote on Article 9 as written: Passed

Article 9 will appear on the ballot as written.

Motion to not reconsider Article 9: Ronald Morales
Seconded: Ronald Edmiston
Voted: Passed

Matthew Dworman read Article 10 as written:

10. To see if the Town will vote to accept the report of the Salary Review Committee and approve the following recommendations:

Supervisor of the Checklist	\$125 per election	(1) (2)
Checklist	\$125 per purge of the Checklist	
Moderator	\$225 per election	(1)
Election Officers	\$10.50 per hour	(1) (2)
Bookkeeper of the Trust Funds	\$800 per year	
	Actual Expenses	(3)
Treasurer	\$1,700 per year	
	Actual Expenses	(3)
First Selectman	\$5,000 per year	
	Actual Expenses	(3)
Second and Third Selectmen	\$4,000 per year	
	Actual Expenses	(3)
Town Clerk/Tax Collector	\$45,000 per year	(4)
	Actual Expenses	(3)

1. Election pay includes any associated meetings until adjournment thereof.

2. Supervisor of the Checklist and Elected Officials shall be paid the greater of \$10.50 per hour or the applicable minimum wage for hours worked outside of election meeting hours including for registration and checklist verification but excluding required purge of the checklist.

3. Expenses include actual expenses incurred with mileage reimbursed at the current IRS coded amount at the time of the requested reimbursement.

4. Salary is based on the Town Clerk / Tax Collector working a minimum of 35 hours per week.

There shall be a minimum of 30 public office hours, including a minimum of five days per week and including one evening session of two hours. The Town Clerk / Tax

Collector will determine which night to have the evening session. These total hours shall include two weeks paid vacation per year. This salary recommendation applies only to the current office holder and is based on experience and years of service.

The following provisions shall also apply:

- **All Salaries are retroactive to January 1, 2016.**
- **The Town shall retain all fees collected by any elected official.**
- **A Salary Review Committee shall be appointed by the Moderator in 2018 to make recommendations to the 2019 Annual Meeting of the Town.**

MAJORITY VOTE REQUIRED

Keri Marshall said the Salary Review Committee serves every two years approximately and it is a tough job and a great group.

Discussion: None

Vote on Article 10 as written: Passed

Article 10 will appear on the ballot as written.

Motion to not reconsider Article 10: Ronald Morales

Seconded: Robert Nigrello

Voted: Passed

Ronald Morales read Article 11 in its entirety.

11. To see if the Town will vote to change the office of Road Agent from an elected position to an appointed position per RSA 231:62. Such appointment shall be made bi-annually (2-year term) before April 1 by the Board of Selectmen in writing and shall include the compensation to be paid.

If approved, the current elected Road Agent may continue to serve until the March, 2017 annual Town Meeting, at which time the Road Agent shall be appointed.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

Discussion: Ronald Morales said this is the third time this has been on the ballot, third year in a row. He said the road agent supports this as well as the Board of Selectmen. He said the reason being currently the road agent is elected and it is a one year term. He said you can appreciate what the equipment costs, to purchase it, maintain it, etc. and it takes a pretty dedicated person, which we are fortunate to have. The road agent has to gamble and spend money to be able to take care of us and hope they are going to be reelected again. He said the purpose of this article is to be able to appoint that person and if they are doing their job, they should have it forever or until they quit. He asked for support of this article. He said it is in the best interest of you, the town, and the road agent and is a win-win situation. He doesn't know why it keeps

getting voted down and questioned whether they aren't doing a good job explaining it. He said the Board of Selectmen hope you spread the word that this is something we seriously are considering adopting going forward.

Robert Nigrello asked if the article were to pass would there be sufficient safeguards in there that if for some reason the road agent wasn't doing their job correctly that you would have the ability to replace him.

Ronald Morales said absolutely. He said there would be a contract with that person and stipulations of what the expectations were. He said we can't do that with an elected position.

Nancy Parker asked what kind of benefits would be provided.

Ronald Morales said it is a part time position so they would not get benefits.

Conrad Moses asked if you sign a contract, isn't it a 1099 position.

Cheryll Hurteau, Town Office Manager, said it is a 1099 position not a W-2.

Vote on Article 11 as written: Passed
Article 11 will appear on the ballot as written.

Motion to not reconsider Article 11: Ronald Morales
Seconded: Ronald Edmiston
Voted: Passed

Matthew Dworman read Article 12 in its entirety.

12. To see if the Town will vote to authorize the Board of Selectmen to convey the Property described as "Parcel A" in a deed from LaNoria Development Corporation to the Town of East Kingston, recorded in the Rockingham County Registry of Deeds at Book 4007, Page 1759, previously intended as a subdivision road and now intended to allow for the construction of a driveway to a single family home.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

Barton Mayer, Town Counsel, said what happened with this property was part of a subdivision application that was denied by the Planning Board and ended up in Superior Court. He said it is located in Woldridge Lane, a cul-de-sac, off of 107A. He said there is an extension from the end of the cul-de-sac but it's too long under the subdivision regulations. He said the trial court was sure a lesser demand would be acceptable to the town. He said when the applicant came back and said they would just like to put in one home they realized the access way, Parcel A, had been deeded to the town.

He said the town's property was blocking it. He said this is a total solution to the problem and to deed out that access way to the current owner of the property.

Roby Day asked how big this piece of property was and he was informed it was 10-20 acres.

Barton Mayer said they were proposing several more homes out there, and the planning board said that it wasn't safe and the court upheld the planning board decision.

Vote on Article 12 as written: Passed:
Article 12 will appear on ballot as written.

Motion to not reconsider Article 12: Ronald Morales
Seconded: Conrad Moses
Voted: Passed

Joann E. Brandt read Article 13 in its entirety.

13. On the petition of Joann E. Brandt and 38 other registered voters in East Kingston, "We the undersigned wish to have the following question added to the ballot: Do the residents of the Town of East Kingston want to keep the East Kingston Town Hall open as a functional Town Building, and to encourage the Selectmen to find ways to advertise the use of the Town Hall for residents and nonresidents as a functional town building and a rental building?"

MAJORITY VOTE REQUIRED

Discussion: Robert Nigrello said he hasn't been in the town hall for a while but the last time he was in it, he was concerned there might be some safety violations with the fire department regulations, and the building is not up to code. He said he has concerns about using the building for much of anything.

Joann Brandt was under the impression the different organizations had been asked to go to the Pound School which is much smaller, in place of the town hall, for any events going on during the winter months, and she said they are talking about closing it totally and she also heard it could be torn down. She said we should have had one of the articles that we have had in the past, a capital reserve fund for the buildings in town, because each building seems to not be touched until it is ready to fall down and it is sad to see that.

Matthew Dworman said it is a beautiful building and it does have history. He expressed his gratitude to the grange for all the work they have done throughout the years. He said they have done pretty much the majority of all the upkeep and maintenance within that building. He said for the last several years, the grange is really the only organization that has been making use of the building and maybe 2 to 3 times a year the town rents it out as a hall for functions. He said unfortunately, as times

change, buildings see different uses and really the town, as an entity, has no use for the building anymore. He said it is too small to hold town meeting in it, and it does not meet current handicap regulations. He said the bathroom is up on the stage. He said there are health and safety issues regarding the kitchen and just a number of other issues. He said it costs an arm and a leg to maintain the building. He said it is an older building that needs some TLC to keep it in a condition that would be usable but we really have no use for it as a town anymore. He said there has been some discussion about what to do with the building. He said we have a warrant article on the ballot here for setting aside money in the capital reserve fund for a future home of a fire department building and an EOC center. He said he thinks the location where the fire department and the town hall is right now makes the most sense as far as it being centrally located in the town, and he thinks that is where it should go. He did say we are many years away from this and we will have a vote but until that point in time, the selectmen in town unanimously agree it really is not fair to the taxpayers to continue to burden them with the cost of maintaining and the upkeep of this building. He said the school has offered to host the grange functions. He said they have a beautiful state of the art kitchen, everything is handicap accessible, clean, plenty of room, and it serves its purpose for town meetings and for other larger venues and other events. He said the hall right here is the only function room in town that is large enough to deal with large town events. He said, unfortunately, the town hall is no longer able to do so.

Joann Brandt said the grange has asked for an itemized list so they could see if there is anything they could do to help defray some of the costs. She said they have not submitted any kind of list to the grange. She said she only saw \$1,400 being used for the town hall expenses to keep it going. She said it is not just grange members that signed the petition. She said although the grange started it, because we wanted it known in town, the Selectmen want to tear it down and want to close it, and I know there are other people that probably feel the same way because they don't have the historical value to any building. She said she felt there was a need to let the town's people know what is intended in town because not everyone goes to town meetings, and we don't have them anymore.

Dan Guilmette said he wants to look at the issue more globally. He said in 2001, the town approved \$120,000 for the revitalization and purchase of the Train Depot. He said the point we have to look at is not only the Train Depot, it's the town hall, it's the Pound School and Brown's Academy, it is all of the buildings that we are paying for one way or the other. He said we need a global view of our buildings and there is enough talent in this town that a group could be put together that could look at this very objectively. He said it is the leadership of the Selectmen to go out and appoint people and to make this a focus for the next few years because these buildings just get older. He said it was really time to look at the whole issue of town space globally, not just one piece of it, but everything we have.

Sarah Courchesne spoke of the idea that the space has no current use. She said it

was a bit of a chicken and egg problem. She said we are not using it because it is not usable at the moment. She said in the winter we can't use it. She said from the library's perspective, it being very active and a busy place and it is used for a lot of different things, but they do have occasions where they have conflicting user ships. She said they have Brownies, 4-H, Cub Scouts, yoga, and knitting and then they have people that just want a quiet library once in a while, and it is hard to balance those things. She said we can't make the assumption that no one is going to use the space because they can't currently use the space. She said she thinks that is something that needs a lot more study.

Robert Nigrello said the school library could also be used and you would just have to coordinate times with the principal or secretary. He said the school is sometimes not considered as part of the town, but we all know it is. He said in fact this building was built to be part of the town and to be used by all the town's people. He said for those times when there is a conflict, get in touch with the school, and they are always accommodating.

Norman Brandt said the grange, itself, has asked the school for prices. He said if we wanted to use it, there is a \$30/hr., two hour minimum, for a janitor and there is a rental fee which he thinks is around \$150. He said so you are talking about increasing the amount and for example, 4-H, doesn't have that in their budget. He said the town hall worked very well. He said he went to 4-H and Cub Scouts in the town hall. He said the grange was willing to bring some of the stuff up to code like a lift for a wheelchair, extending the handicap access so they could access the stage. He said instead of hearing no we don't want that from our Selectmen, we hear the town hall has rodents and we want it down.

Ronald Morales told him to read the minutes and that was never said.

Norman Brandt referenced a comment from Richard Poelaert that talked about the vermin and how the building was not safe. He also referenced an article that was removed that mentioned remodeling, rebuilding, and removing the building in its entirety. He asked, "Is that not tearing it down?"

Ronald Morales said that was an article that was proposed, which they withdrew, for the people to vote to see what they wanted to do.

Matthew Dworman said Article 13 is a Citizens' petition and it is not binding. He said the current budget for that building is \$9,400 to maintain ownership of the building.

Ted Lloyd asked if it is a citizens' petition, is that not enforceable.

Matthew Dworman said there is no binding action to be taken from a vote on this.

Ted Lloyd asked for the opinion of the town attorney whether it is not enforceable.

Barton Mayer said it is an advisory vote.

Virginia Daly said she didn't realize there was a charge to use the school building.

Erin Pettinato, School Board Member, did confirm that there was a janitor fee and a small rental fee. She didn't believe it was a binding agreement. She said there would be janitorial fees if the grange wanted to use it, but didn't believe there would be a rental fee or it certainly could be a negotiable item if a town group like that wants to use it.

Edward Warren said there were many issues with the town hall. He said it would cost tens of thousands of dollars, if not more, to bring the building up to current code. He said the building is falling in on itself. He also mentioned the Depot and said you can't even walk in the building. He reiterated that the entire town can use the multi-purpose room. He said you just have to communicate the need. He said with all the property we have in town, do we want to keep sinking tons and tons of money into it. He also said he was the one who initiated the proposed warrant article that was removed. He said the Board of Selectmen asked him to come up with something to get the people thinking about what we want to do with the town hall. He said he wasn't looking to tear down the building. He said we are looking to find out how we can make the most use of what we have.

Vote on Article 13 as written: Passed:
Article 13 will appear on ballot as written.

Motion to not reconsider Article 13: Ronald Morales
Seconded: Robert Nigrello
Voted: Passed

Keri Marshall reminded residents the East Kingston local school meeting (deliberative session) is tomorrow, February 3, 2016 at 6:30PM.

No further discussion.

Meeting adjourned 8:09PM.

Respectfully submitted,

Barbara A. Clark, Town Clerk

*The following articles were amended at the Deliberative Session: Article 3 and Article 6

**MINUTES OF THE TOWN OF EAST KINGSTON
SECOND SESSION – 2016 ANNUAL TOWN MEETING
VOTING SESSION – MARCH 8, 2016**

The polls were open from 8:00AM until 7:00PM at the East Kingston Elementary School, 5 Andrews Lane, to choose the following officers and vote, by ballot, on the town official ballot, Articles 3-13, zoning ballot, Article 2, school district ballot, Article 1, and the Exeter Co-operative School District ballot, Articles 1-4. We had 637 voters participate, giving us a 36% turnout.

Results of election of Town Officials

Selectman, 3 Yr. Term

Reid Simpson	146
Albert Dittman	21
Ronald F. Morales	143
Erin Pettinato	312

Moderator, 2 Yr. Term

Keri Marshall	540
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Town Clerk/Tax Collector, 3 Yr. Term

Barbara A. Clark	583
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Treasurer, 3 Yr. Term

Barbara K. Smith	528
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Road Agent, 1 Yr. Term

David Sullivan	146
Mark Brinkerhoff	387

Trustee of the Cemetery, 3 Yr. Term

Barbara A. Clark	569
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Trustee of the Public Library, 3 Yr. Term

Barbara J. Williams	526
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Trustee of the Trust Fund, 3 Yr. Term

(Write-in) – Albert Dittman	8
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Supervisor of the Checklist, 6 Yr. Term

Sandra L. Williams	522
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3. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separate-

ly, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,892,808. Should this article be defeated, the default budget shall be \$2,809,339, which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other warrant articles.

MAJORITY VOTE REQUIRED

YES 334 NO 271

4. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at Town Meeting 1991 for the purpose of the next revaluation of the Town, as required every five years by NH RSA 75:8-a.

MAJORITY VOTE REQUIRED

YES 384 NO 220

5. To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000) to be added to the existing Library Building Major Repair/Replacement Reserve Fund established at 2010 Town Meeting for the purpose of funding long-term maintenance for the library building.

MAJORITY VOTE REQUIRED

YES 359 NO 247

6. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting for the purpose of acquiring fire apparatus and further to name the Selectmen as agents to expend from said fund.

MAJORITY VOTE REQUIRED

YES 328 NO 276

7. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Fire Department/Emergency Operations Center Land &/or Building Capital Reserve Fund established at the 2012 Town Meeting for the purpose of the acquisition of land and/or building or construction of building for a Fire Station/Emergency Operations Center.

MAJORITY VOTE REQUIRED

YES 372 NO 231

8. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of long term maintenance costs for the Police Department Building and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed into this fund and further to name the Selectmen as agents to expend from said fund.

MAJORITY VOTE REQUIRED

YES 316 NO 273

9. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of long term equipment replacement for the Police Department and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed into this fund and further to name the Selectmen as agents to expend from said fund.

MAJORITY VOTE REQUIRED

YES 323 NO 265

10. To see if the Town will vote to accept the report of the Salary Review Committee and approve the following recommendations:

Supervisor of the Checklist	\$125 per election \$125 per purge of the Checklist	(1) (2)
Moderator	\$225 per election	(1)
Election Officers	\$10.50 per hour	(1) (2)
Bookkeeper of the Trust Funds	\$800 per year Actual Expenses	(3)
Treasurer	\$1,700 per year Actual Expenses	(3)
First Selectman	\$5,000 per year Actual Expenses	(3)
Second and Third Selectmen	\$4,000 per year Actual Expenses	(3)
Town Clerk/Tax Collector	\$45,000 per year Actual Expenses	(4) (3)

1. Election pay includes any associated meetings until adjournment thereof.
2. Supervisor of the Checklist and Elected Officials shall be paid the greater of \$10.50 per hour or the applicable minimum wage for hours worked outside of election meeting hours including for registration and checklist verification but excluding required purge of the checklist.
3. Expenses include actual expenses incurred with mileage reimbursed at the current IRS coded amount at the time of the requested reimbursement.
4. Salary is based on the Town Clerk / Tax Collector working a minimum of 35 hours per week.

There shall be a minimum of 30 public office hours, including a minimum of five days per week and including one evening session of two hours. The Town Clerk / Tax Collector will determine which night to have the evening session. These total hours shall include two weeks paid vacation per year. This salary recommendation applies only to the cur-

rent office holder and is based on experience and years of service.

The following provisions shall also apply:

- All Salaries are retroactive to January 1, 2016.
- The Town shall retain all fees collected by any elected official.
- A Salary Review Committee shall be appointed by the Moderator in 2018 to make recommendations to the 2019 Annual Meeting of the Town.

MAJORITY VOTE REQUIRED

YES 458 129

11. To see if the Town will vote to change the office of Road Agent from an elected position to an appointed position per RSA 231:62. Such appointment shall be made bi-annually (2-year term) before April 1 by the Board of Selectmen in writing and shall include the compensation to be paid. If approved, the current elected Road Agent may continue to serve until the March, 2017 annual Town Meeting, at which time the Road Agent shall be appointed.

MAJORITY VOTE REQUIRED

YES 259 NO 334

12. To see if the Town will vote to authorize the Board of Selectmen to convey the Property described as "Parcel A" in a deed from LaNoria Development Corporation to the Town of East Kingston, recorded in the Rockingham County Registry of Deeds at Book 4007, Page 1759, previously intended as a subdivision road and now intended to allow for the construction of a driveway to a single family home.

MAJORITY VOTE REQUIRED

YES 416 NO 161

13. On the petition of Joann E. Brandt and 38 other registered voters in East Kingston, "We the undersigned wish to have the following question added to the ballot: Do the residents of the Town of East Kingston want to keep the East Kingston Town Hall open as a functional Town Building, and to encourage the Selectmen to find ways to advertise the use of the Town Hall for residents and nonresidents as a functional town building and a rental building?"

MAJORITY VOTE REQUIRED

YES 382 NO 206

Results of Zoning Ballot, Article 2

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

Article II Definitions

The following amendments shall be made to the Town of East Kingston Zoning Ordinance, Article II Definitions:

Delete the existing definition of "Frontage" in Article II – Definitions and replace the definition of "Frontage" with the following text "Frontage - Shall mean the length of a lot bordering on a town or state maintained highway or street [road] approved by and constructed in accordance with the standards established by the town, excepting limited access highways."

Delete the definition of "Street".

Article VIII. Uses Permitted, section F.2 Accessory Dwelling Units

The following amendments shall be made to the Town of East Kingston Zoning Ordinance, Article VIII Uses Permitted, section F.2 Accessory Dwelling Units:

Amend Article VIII Uses Permitted, section F.2 Accessory Dwelling Units, Living Area Configuration by changing the allowable maximum square footage for an accessory dwelling unit from 500 square feet to 900 square feet.

Article IX.F Lot, Area and Yard Requirements

The following amendments shall be made to the Town of East Kingston Zoning Ordinance, Article IX.F Lot, Area and Yard Requirements:

Delete the following text in Article IX.F Lot, Area and Yard Requirements (text on page 27): "Any non-conforming lot of record is buildable, provided it passes State standards for soil conditions, and meets current Town setbacks for structures."

Article XIII. Growth Management

Delete all text in Article XII section E.11.

Article XXI. Non-Conforming Lots, Structures and Uses

Delete the existing text in the Town of East Kingston Zoning Ordinance Article XXI Structure or Land Use Conformance and replace with the following text.

Article XXI. Non-Conforming Lots, Structures and Uses

A. Non-Conforming Lots

A lot which was legally created prior to the enactment of this Article or which at the time of its creation was in conformance with the terms of the Zoning Ordinance, may be used for the purposes for which a lot may be used in the zoning district in which it is located, subject to the following requirements.

1. The lot was a legal lot of record in a deed, or plan, or subdivision plat approved by the Planning Board,
and remaining in conformance with RSA 674:39;

2. The lot is capable of supporting a well and septic system, designed in compliance with all applicable
N.H. Department of Environmental Services regulations;
3. The lot has sufficient frontage to accommodate a private driveway intersecting with a highway
(except Class I and VI highways) or an approved subdivision road, located in the Town of East
Kingston;
4. The building, structure, well and septic system to be constructed on the lot shall comply with all
setback requirements of the Zoning Ordinance.

B. Non-Conforming Structures

Where a lawful building or structure exists on the effective date of this Article, or applicable amendment that could not be built under the terms of this Zoning Ordinance by reason of restrictions on area, lot coverage, height, yard setbacks, or other dimensional requirements, the building or structure may be continued so long as it remains otherwise lawful, subject to the following provisions:

1. No such non-conforming building or structure may be enlarged or altered in a way, except if granted
relief to do so from the Zoning Board of Adjustment, but any building or structure may be altered in
such a manner to decrease its non-conformity;
2. A non-conforming building or structure which is destroyed by fire or other hazard may be restored to
its former footprint and square footage, provided that it was not destroyed voluntarily and restoration
has begun within 12 months after the casualty;
3. Should a non-conforming building or structure be intentionally relocated or removed for any reason
and for any distance whatsoever, it shall thereafter conform to the regulations for the district within
which it is located after it is relocated or replaced.

C. Non-Conforming Uses.

Where on the effective date of the adoption of this Article or applicable amendment, a lawful use of land exists which would not be permitted by regulations imposed by this Zoning Ordinance, the use may be continued so long as it remains otherwise lawful, provided that:

1. The use may not be enlarged or increased, nor extended to occupy a greater area of the building or
land that was occupied at the effective date of adoption of the Ordinance or amend-

ment which would

have prohibited the use;

2. No such non-conforming use shall be moved, in whole or in part, to any portion of the lot or building

other than that occupied by such use at the effective date of the adoption of the Ordinance or

amendment which would have prohibited same;

3. If any non-conforming use ceases for any reason for a period of more than one year; any subsequent

use of such land shall conform to the regulations specified by the Zoning Ordinance for the district in

which the use is located.

4. The marketing and physical maintenance of a building for the continuation of an existing non-

conforming use shall be deemed as evidence of intent to continue the use.

YES 367 NO 193

Results of election of School District Officials

School Board Member, 3 Yr. Term

Jennifer W. Ranz 509

School District Moderator, 1 Yr. Term

Keri Marshall 524

School District Clerk, 1 Yr. Term

Kasandra Paton 520

School District Treasurer, 1 Yr. Term

Erika Larson 509

1. Shall the East Kingston School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,708,139?

Should this article be defeated, the default budget shall be \$2,710,253, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

MAJORITY VOTE REQUIRED

YES 418 NO 116

Results of election of Exeter Region Cooperative School District Officers (East Kingston re-

sults only)

Brentwood Member on Cooperative School Board, 3 Yr. Term

Melissa A. Litchfield 428

Exeter Member on Cooperative School Board, 3 Yr. Term

Kimberly Meyer 441

Kensington Member on Cooperative School Board, 3 Yr. Term

James B. Webber 431

Stratham Member on Cooperative School Board, 1 Yr. Term

Travis Thompson 427

Cooperative School District Moderator, 1 Yr. Term

Katherine B. Miller 446

Exeter Member on Cooperative School District Budget Committee, 3 Yr. Term

(Write-in)

Newfields Member on Cooperative School District Budget Committee, 3 Yr. Term

(Write-in)

Stratham Member on Cooperative School District Budget Committee, 3 Yr. Term

Lucy H. Cushman 419

Article 01: ERCSD Operating Budget FY17

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,692,794? Should this article be defeated, the operating budget shall be \$56,520,140 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$56,692,794 as set forth on said budget.)

YES 345 NO 224

Article 02: CRF for Synthetic Turf Replacement

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be placed in the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

MAJORITY VOTE REQUIRED

YES 267 NO 307

Article 03: CMS Expansion and Renovation

To see if the school district will vote to establish a Cooperative Middle School Renovation Capital Reserve Fund under the provisions of RSA 35:1 for the renovation and expansion of the Cooperative Middle School and to raise and appropriate the sum of \$2,000,000 to be placed in this fund. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

MAJORITY VOTE REQUIRED

YES 272 NO 302

Article 04: Citizens Petition

(By Citizens Petition) "Shall the district ask the Exeter Regional Cooperative School Board to accept a vote of "confidence" in the continuing leadership and tenure of Superintendent Michael Morgan?"

YES 343 NO 169

Respectfully submitted,

Barbara A. Clark, Town Clerk
East Kingston



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of East Kingston
East Kingston, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of East Kingston as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note I-B to the financial statements, management has not recorded the capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of East Kingston, as of December 31, 2015, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

*Town of East Kingston
Independent Auditor's Report*

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of East Kingston as of December 31, 2015, and the respective changes in financial position and the budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of East Kingston's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

July 25, 2016

*Plodzik & Sanderson
Professional Association*



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF SIGNIFICANT DEFICIENCY

To the Members of the Board of Selectmen
Town of East Kingston
East Kingston, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of East Kingston as of and for the year ended December 31, 2015, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of East Kingston's internal control over financial reporting as a basis for designing audit procedures that are appropriate in circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified a certain deficiency in internal control that we consider to be a significant deficiency.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and correct, on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiency in the Town of East Kingston's internal control to be a significant deficiency:

East Kingston Public Library

Documentation of internal controls revealed that the East Kingston Public Library Director is an authorized signer on the library's checking account. Authorized signers should be limited to the Library Treasurer, as this condition presents a lack of segregation of duties. We recommend the Library Director be removed as a signer on the bank account, and that all checks be signed by the Library Treasurer. In the event the Library Treasurer is not available, another Library Trustee should be appointed as a deputy authorized to sign checks in the Library Treasurer's absence. This is a repeat recommendation.

This communication is intended solely for the information and use of management, Board of Selectmen, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

July 25, 2016

*Plodzik & Sanderson
Professional Association*

EXHIBIT C-1
TOWN OF EAST KINGSTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2015

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 3,332,204	\$ 374,925	\$ 3,707,129
Investments	410,831	248,687	659,518
Accounts receivable (net)	-	6,288	6,288
Taxes receivable	316,106	-	316,106
Tax dedeed property, subject to resale	19,211	-	19,211
Total assets	<u>\$ 4,078,352</u>	<u>\$ 629,900</u>	<u>\$ 4,708,252</u>
LIABILITIES			
Accrued salaries and benefits	\$ 5,869	\$ -	\$ 5,869
Intergovernmental payable	2,231,823	-	2,231,823
Total liabilities	<u>2,237,692</u>	<u>-</u>	<u>2,237,692</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - Property taxes	74,741	-	74,741
FUND BALANCES			
Nonspendable	19,211	177,248	196,459
Restricted	9,686	95,800	105,486
Committed	416,121	356,852	772,973
Assigned	3,487	-	3,487
Unassigned	1,317,414	-	1,317,414
Total fund balances	<u>1,765,919</u>	<u>629,900</u>	<u>2,395,819</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 4,078,352</u>	<u>\$ 629,900</u>	<u>\$ 4,708,252</u>

SCHEDULE 1
TOWN OF EAST KINGSTON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2015

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 2,140,217	\$ 2,192,995	\$ 52,778
Yield	600	1,472	872
Interest and penalties on taxes	25,000	24,263	(737)
Total from taxes	2,165,817	2,218,730	52,913
Licenses, permits, and fees:			
Business licenses, permits, and fees	1,900	1,890	(10)
Motor vehicle permit fees	500,000	497,635	(2,365)
Building permits	2,800	3,325	525
Other	7,300	9,162	1,862
Total from licenses, permits, and fees	512,000	512,012	12
Intergovernmental:			
State:			
Meals and rental tax distribution	114,788	114,788	-
Highway block grant	48,410	47,013	(1,397)
State and federal forest land reimbursement	24	24	-
Other	4,488	8,181	3,693
Federal:			
FEMA	22,196	22,196	-
Total from intergovernmental	189,906	192,202	2,296
Charges for services:			
Income from departments	32,000	31,787	(213)
Miscellaneous:			
Sale of municipal property	-	12,103	12,103
Interest on investments	100	175	75
Rent of property	-	200	200
Fines and forfeits	-	790	790
Other	13,500	17,664	4,164
Total from miscellaneous	13,600	30,932	17,332
Total revenues	\$ 2,913,323	\$ 2,985,663	\$ 72,340

SCHEDULE 2
TOWN OF EAST KINGSTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2015

	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:				
General government:				
Executive	\$ 102,113	\$ 87,091	\$ -	\$ 15,022
Election and registration	45,919	44,307	-	1,612
Financial administration	119,132	123,211	-	(4,079)
Revaluation of property	8,400	13,247	-	(4,847)
Legal	40,000	17,855	-	22,145
Personnel administration	272,751	248,928	-	23,823
Planning and zoning	26,187	22,426	-	3,761
General government buildings	139,073	105,524	-	33,549
Cemeteries	21,826	21,141	-	685
Insurance, not otherwise allocated	59,000	53,871	-	5,129
Other	25,000	28,603	-	(3,603)
Total general government	859,401	766,204	-	93,197
Public safety:				
Police	435,938	395,955	3,487	36,496
Ambulance	20,000	15,806	-	4,194
Fire	168,100	140,877	-	27,223
Building inspection	13,420	12,385	-	1,035
Emergency management	36,310	28,919	-	7,391
Total public safety	673,768	593,942	3,487	76,339
Highways and streets:				
Public works garage	10,000	3,120	-	6,880
Highways and streets	447,196	390,149	-	57,047
Street lighting	3,000	3,416	-	(416)
Total highways and streets	460,196	396,685	-	63,511
Sanitation:				
Solid waste collection	199,000	178,541	-	20,459
Health:				
Pest control	2,500	2,725	-	(225)
Other	9,700	5,035	-	4,665
Total health	12,200	7,760	-	4,440
Welfare:				
Direct assistance	-	30	-	(30)
Intergovernmental welfare payments	10,309	10,309	-	-
Vendor payments	13,200	2,175	-	11,025
Total welfare	23,509	12,514	-	10,995
Culture and recreation:				
Parks and recreation	12,500	12,412	-	88
Library	115,650	108,612	-	7,038
Patriotic purposes	1,000	1,035	-	(35)
Total culture and recreation	129,150	122,059	-	7,091
Conservation	6,000	6,000	-	-

(Continued)

SCHEDULE 2 (Continued)
TOWN OF EAST KINGSTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2015

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbered to Subsequent Year</u>	<u>Variance Positive (Negative)</u>
Debt service:				
Principal of long-term debt	250,000	250,000	-	-
Interest on long-term debt	146,175	146,174	-	1
Total debt service	396,175	396,174	-	1
Capital outlay	15,000	15,000	-	-
Other financing uses:				
Transfers out	138,924	138,924	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 2,913,323</u>	<u>\$ 2,633,803</u>	<u>\$ 3,487</u>	<u>\$ 276,033</u>

SCHEDULE 3
TOWN OF EAST KINGSTON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2015

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 1,023,782
2015 Budget summary:		
Revenue surplus (Schedule 1)	\$ 72,340	
Unexpended balance of appropriations (Schedule 2)	276,033	
2015 Budget surplus		348,373
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		1,372,155
<i>Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis:</i>		
To comply with generally accepted accounting principles by deferring property taxes not collected within 60 days of fiscal year-end		(74,741)
Elimination of the allowance for uncollectible taxes		20,000
Unassigned fund balance, ending (GAAP basis Exhibit C-1)		<u>\$ 1,317,414</u>

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: Selectmen's Office				DATE: 10/12/16						
DEPARTMENT HEAD: Cheryl Hurltau				APPROVED: 10/24/16						
ACCT. #	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSES 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
	BOARD OF SELECTMEN (BOS)	2016	2017							
4130-113	Selectmen: Salary WA #3 2010-2012			13,000	13,000	13,000	13,000	13,000	13,000	13,000
4130-181	Selectmen Expenses	\$500 ea.	\$500 ea.	1,500	1,500	1,191	1,500	1,500	1,500	1,500
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		806			806		806
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		189			189		189
	TOTAL Board of Selectmen's Salary and Expenses			14,500	15,495	14,191	14,500	15,495	14,500	15,495
	SELECTMEN'S OFFICE	2016	2017							
	FULL TIME - SELECTMEN'S OFFICE									
4130-211	Town Office Manager (Salary/Exempt)***			35,715	35,715	39,912	36,786	36,786	36,786	36,786
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		2,214			2,281		2,281
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		518			533		533
4155-200	Insurance Benefits				9,272			9,272		9,272
4155-223	NH Retirement (% of Gross Wages)*	11.17%	11.38%		3,989			4,186		4,186
	TOTAL Full Time Salary, Payroll Taxes & Benefits			35,715	51,708	39,912	36,786	53,058	36,786	53,058
	PART TIME - SELECTMEN'S OFFICE									
4130-212	Administrative Asst.*** Hours: 715* Rate:	\$20.20	\$20.80	14,443	14,443	14,630	14,872	14,872	14,872	14,872
4130-212	Administrative Asst.*** Hours: 390* Rate:	\$15.00	\$15.00	5,850	5,850		5,850	5,850	5,850	5,850
4130-212	Vacation Coverage Hours: 30 Rate:	\$20.20	\$20.80	606	606	0	624	624	624	624
4130-212	Town Report Data Entry Hours: 25	\$15.00	\$15.00	0	0	0	0	0	0	0
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		1,296			1,323		1,323
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		303			310		310
	TOTAL Part Time Wages			20,899	22,498	14,630	21,346	22,979	21,346	22,979
	TOTAL Selectmen's Office Salary/Wages, Pay, Taxes & Benefits			71,114	89,701	68,733	72,632	91,532	72,632	91,532
	EXPENSES:									
4130-231	Engineering Fees			2,000	2,000		1,000	1,000	2,000	2,000
4130-234	Recording Fees			100	100	69	100	100	100	100
4130-244	Equipment Rental			3,200	3,200	2,845	3,000	3,000	3,200	3,200
4130-245	Telephone:			3,000	3,000	2,387	2,500	2,500	3,000	3,000
4130-255	Printing/Publishing			1,500	1,500	6,248	2,500	2,500	1,500	1,500
4130-256	Dues/Subscriptions			2,700	2,700	2,919	2,700	2,700	2,700	2,700
4130-257	Workshops/Training			200	200		200	200	200	200
4130-262	General/Custodial Supplies			3,200	3,200	3,378	3,400	3,400	3,200	3,200
4130-267	Books/Periodicals/Preservation			800	800	566	7,200	7,200	800	800
4130-268	Postage			1,700	1,700	1,018	1,500	1,500	1,700	1,700
4130-281	Employee Expenses			200	200	23	300	300	200	200
4130-285	Non-Capital Equipment < \$1,000			0	0		0		0	0
4130-289	Miscellaneous Expenses			200	200	595	500	500	200	200
	Total Expenses:			18,800	18,800	20,048	24,900	24,900	18,800	18,800
4130-200	TOTAL SELECTMEN'S OFFICE BUDGET			89,914	108,501	88,781	97,532	116,432	91,432	110,332
	*Note: Administrative Assistant 715 hours = 39 weeks 25 hours a week + 13 weeks 35 hours a week									
	*** 50% Town Office Manager and Administrative Assistant salary expense. Remaining 50% under Financial Management.									

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
ACCT. #	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSES 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
		2016	2017							
	TOWN ELECTION EXPENSES									
	Town Election Expenses WA #3 2010-2012									
4130-313/	Sal:Mod/Asst225x2/Supr375/125x3/EW \$8.00 12x10-960									
	Town Election									
4130-313	Moderator	\$225	\$225	450	450	450	450	450	450	450
4130-313	Assistant Moderator	\$225	\$225	450	450		450	450	450	450
4130-313	Supervisors of the Checklist	\$125 ea.	\$125 ea.	750	750		750	750	750	750
4130-313	Supervisors Admin (100hrs)		\$10.50				1,050	1,050	1,050	1,050
4130-315	Election Workers (12) Hours: 10 Rate:	\$10.50	\$10.50	1,260	1,260	1,546	1,260	1,260	1,260	1,260
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		180			246		246
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		42			57		57
	SUBTOTAL Town Election:			2,910	3,132	1,996	3,960	4,263	3,960	4,263
4130-355	Printing (Town Report/Ballots)			7,500	7,500	4,043	7,500	7,500	7,500	7,500
4130-364	Meals			250	250	474	280	280	250	250
4130-389	Misc. - Set up Election Town Election Only			125	125	90	375	375	125	125
4130-300	TOTAL TOWN ELECTION EXPENSE:			10,785	11,007	6,603	12,115	12,418	11,835	12,138
	TOTAL: BOS/Selectmen's Office/Election			100,699	119,508	95,384	109,647	128,850	103,267	122,470
Notes:										
2011-Due to the change to SB2, the two moderators and the three supervisors of the checklist were paid for both the deliberative session and election day.										
Town Election: March 8, 2016										
Town Election: March 14, 2017										
Other Elections (see separate budget):										
Presidential Primary 7, 2016										
State Primary September 13, 2016										
State General Election November 8, 2016										

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: TRUSTEES OF THE TRUST FUND						DATE: 9/30/16				
DEPARTMENT HEAD: J. Roby Day, Jr.						APPROVED: 10/11/16				
ACCT. #	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSES 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
	SALARIES:									
4130-413	Salary: WA #3 2010-2012	2016	2017	700	700	800	800	800	800	800
4155-222	FICA Taxes (% of Gross Wages)(Employers Portion)	6.20%	6.20%		43			50		50
4155-224	Medicare (% of Gross Wages)(Employers Portion)	1.45%	1.45%		10			12		12
	TOTAL SALARY AND PAYROLL TAXES			700	753	800	800	862	800	862
	EXPENSES:									
4130-438	Legal Expenses			1	1	0	1	1	1	1
4130-489	Misc. Expenses WA #3 2010-2012			300	300	0	300	300	300	300
4130-489	Investment Advisor Fees*			0	0	0	0	0	0	0
	TOTAL EXPENSES			301	301	0	301	301	301	301
	TOTAL TRUSTEES OF THE TRUST FUND BUDGET			1,001	1,054	800	1,101	1,163	1,101	1,163
	*Note: Advisor fees history and estimates:									
	Dec	Sep	Jun	Mar						
	2012 1,087.70	999.26	990.06	982.96						
	2013 1,000.00	1,063.16	1,085.83	1,088.43						
	2014 1,100.00	1,100.00	1,113.32	1,117.14						
	2015 1,900.00	1,842.89	1,892.85	1,892.19						
	2016 2,000.00	2,114.45	2,077.48	2,020.91						

TOWN OF EAST KINGSTON, NEW HAMPSHIRE											
DEPARTMENTAL BUDGET WORKSHEET											
BUDGET YEAR 2017											
DEPARTMENT: Town Clerk						DATE: 9/26/16					
DEPT. HEAD: Barbara Clark						APPROVED: 9/26/16					
ACCT. #	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSES 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017	
4140											
	SALARIES:	2016	2017								
	Town Clerk										
4140-113	Town Clerk-Warrant Article #3 2010-2012				20,750	20,750	23,365	22,500	22,500	22,500	
4155-200	Insurance Benefits					12,182		12,345		12,345	
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%	1,287		1,395		1,395	
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%	301		326		326	
4155-223	New Hampshire Retirement			11.17%	11.38%	2,318		2,561		2,561	
	Total Salary and Benefits Town Clerk				20,750	36,838	23,365	39,127	22,500	39,127	
	Assistant Town Clerk										
4140-112	Hours:600/600 at Rate:			\$17.50	\$18.00	10,500	9,778	10,800	10,800	10,800	
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%	651		670		670	
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%	152		157		157	
	Total Salary Assistant Town Clerk				10,500	11,303	9,778	11,627	10,800	11,627	
	Total Salaries:				31,250	48,141	33,143	50,754	33,300	50,754	
	EXPENSES:										
4140-143	Copier Maintenance				469	469		469	469	469	
4140-145	Telephone/Internet Access				1,800	1,800	2,387	2,600	1,800	1,800	
4140-156	Dues/Subscriptions				200	200	328	330	200	200	
4140-157	Workshops/Training				900	900	956	900	900	900	
4140-161	General Supplies				1,800	1,800	1,886	2,400	1,800	1,800	
4140-181	OHRV/NH Fish & Game Reg.-(Reimbursed to State)				6,800	6,800	2,848	5,000	6,800	6,800	
4140-185	Non-Capital Equip. < \$1,000				1,000	1,000		1,000	1,000	1,000	
4140-189	WA-BAC Expenses				1,600	1,600	1,509	1,600	1,600	1,600	
4140-192	Stats/Animal Payments				3,100	3,100	3,291	3,100	3,100	3,100	
4140-195	E-Reg Support				2,085	2,085		2,435	2,085	2,085	
	Total Expenses:				19,754	19,754	13,205	19,834	19,754	19,754	
4140-100	TOTAL TOWN CLERK BUDGET				\$1,004	67,895	46,348	53,134	70,588	53,054	70,508

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: NON-TOWN ELECTIONS						DATE: 10/12/16				
DEPARTMENT HEAD: BOS						APPROVED: 10/24/16				
ACCT. #	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSES 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
4140		2016	2017							
	OTHER ELECTIONS:									
	Wages/Payroll Taxes Other Elections (3 In 2016)									
4140-313	Moderator - WA #3 2010-2012	\$225	\$225	675	675	675	0		0	0
4140-313	Assistant Moderator WA #3 2010-2012	\$225	\$225	675	675	675	0		0	0
4140-313	Supervisors of the Checklist WA#3 11/12	\$125 ea.		1,125	1,125	0	0		0	0
4140-315	Election Workers (10) WA#3 Hours: 12 Rate:	\$10.50	\$10.50	3,780	3,780	3,741	0		0	0
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		388	0		0	0	0
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		91	0		0	0	0
	SUBTOTAL Wages/Payroll Taxes Other Elections:			6,255	6,734	5,091	0	0	0	0
4140-355	Printing & Publishing			5,500	5,500	4,271	0		0	0
4140-364	Election Meals			750	750	940	0		0	0
4140-389	Misc. Expenses-Set up Election			300	300	1,288	0		0	0
	Details for Election									
4140-300	TOTAL NON ELECTION BUDGET			12,805	13,284	11,590	0	0	0	0
Notes:										
2016 - Presidential Primary February 9, 2016										
2016 - State Primary September 13, 2016										
2016 - State General Election November 8, 2016										
Other Elections:										
Town Election: March 10, 2015 - see selectmen's budget										
Town Election: March 8, 2016 - see selectmen's budget										
Town Election: March 14, 2017 - see selectmen's budget										

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: Tax Collector					DATE: 9/26/16					
DEPARTMENT HEAD: Barbara A. Clark					APPROVED: 9/26/16					
ACCT. #	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSES 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
4150	SALARIES:			2016	2017					
	Tax Collector									
4150-411	Tax Collector-Warrant Article #3 2010-2012				20,750	20,750	23,365	22,500	22,500	22,500
4155-200	Insurance Benefits					12,182		12,345		12,345
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%	1,287		1,395		1,395
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%	301		326		326
4155-223	New Hampshire Retirement			11.17%	11.38%	2,318		2,561		2,561
	Total Salary and Benefits Tax Collector				20,750	36,838	23,365	22,500	22,500	39,127
	Assistant Tax Collector									
4150-412	Hours: 600/600 at Rate:			\$17.50	\$18.00	10,500	10,500	9,778	10,800	10,800
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%	651		670		670
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%	152		157		157
	Total Salary Assistant Tax Collector				10,500	11,303	9,778	10,800	11,627	11,627
	Total Salaries:				31,250	48,141	33,143	33,300	50,754	50,754
	Expenses:									
4150-434	Recording Fees				2,050	2,050	352	1,000	1,000	2,050
4150-481	Postage				3,500	3,500	2,342	3,500	3,500	3,500
	Total Expenses:				5,550	5,550	2,694	4,500	4,500	5,550
4150-400	TOTAL TAX COLLECT BUDGET				36,800	53,691	35,837	37,800	55,254	56,304

TOWN OF EAST KINGSTON, NEW HAMPSHIRE									
DEPARTMENTAL BUDGET WORKSHEET									
BUDGET YEAR 2017									
DEPARTMENT: Financial Administration/Audit/Treasurer/IT					DATE: 10/12/16				
DEPARTMENT HEAD: BOS					APPROVED: 10/24/16				
ACCT. #	DESCRIPTION OF BUDGET ITEM		MS-6 BUDGET	BUDGET	ACTUAL EXPENSE	MS-6 BUDGET	BUDGET	MS-6 DEFAULT	DEFAULT BUDGET
4150			2016	2016	2016	2017	2017	2017	2017
	SELECTMEN'S OFFICE		2016	2017					
	FULL TIME - FINANCIAL ADMINISTRATION								
4150-111	Town Report Staff: 25 Hours ***				0	0	0	0	0
4150-111	Town Office Manager (Salary/Exempt)				35,715	35,715	38,868	36,786	36,786
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		2,214			2,281	2,281
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		518			533	533
4155-200	Insurance Benefits				9,272			9,272	9,272
4155-223	NH Retirement (% of Gross Wages)*	11.17%	11.38%		3,989			4,186	4,186
	TOTAL Full Time Salary, Payroll Taxes & Benefits				35,715	51,708	38,868	53,058	53,058
	PART TIME - FINANCIAL ADMINISTRATION								
4150-112	Administrative Asst.*** Hours: 715* Rate:*	\$20.20	\$20.80		14,443	14,443	14,226	14,872	14,872
4150-112	Administrative Asst.*** Hours: 390* Rate:*	\$15.00	\$15.00		5,850	5,850	5,850	5,850	5,850
4150-112	Vacation Coverage Hours: 30	\$20.20	\$20.80		606	606	624	624	624
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		1,296			1,323	1,323
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		303			310	310
	TOTAL Part Time Wages				20,899	22,498	14,226	21,346	22,979
	TOTAL Financial Admin. Salary/Wages, Pay, Taxes & Benefits				56,614	74,206	53,094	76,037	76,037
4150-200	Audit Contract Service				14,650	14,650	14,650	14,800	14,800
4150-400	Total Tax Collector (Separate budget worksheet)								
4150-500	Treas Salary	Dep. Salary	Emp Exp	Misc Exp					
2011	1,700	365/25	400	435 = 2,900					
		2016	2017						
4150-513	Treasurer Pay: WA #3 2010-2012				1,700	1,700	1,700	1,700	1,700
4150-512	Deputy Treasurer Pay: Hours: 25	\$14.60	\$14.60		365	365	365	365	365
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		128			128	128
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		30			30	30
4150-581	Treasurer Expense				400	400	400	400	400
4150-589	Treasurer Misc. Expense				400	400	-110	600	400
	Total Treasurer:				2,865	3,023	1,590	3,065	3,023
4150-600	Info Systems: Website/Computers/Software/Maintenance								
4150-633	Processing Services/Direct Deposit Fees				9,000	9,000	8,389	10,000	10,000
4150-674	Capital Purchases				4,000	4,000	2,920	4,825	4,825
4150-685	Non-Capital Purchases				1,000	1,000	4,577	3,000	3,000
	Total Information Systems				14,000	14,000	15,886	17,825	17,825
4150	TOTAL FIN./AUDIT/TREAS./IT				88,129	105,879	85,220	93,822	111,685
	* Note: Administrative Assistant 715 hours = 39 weeks 25 hours a week + 13 weeks 35 hours a week								
	** 2012 Welfare administration is performed by Selectmen's Office personnel								
	*** 50% Town Office Manager and Administrative Assistant salary expense. Remaining 50% under Selectmen's Office.								

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: CONTRACT SERVICES			CAPITAL RESERVE FUNDS			DATE: 10/13/16				
DEPARTMENT HEAD: BOS			WA #4, 5, 6, 7, 8 & 9			APPROVED: 10/24/16				
ACCT. #	DESCRIPTION OF BUDGET ITEM		MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSE 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET	
4150										
4152-137	Assessing-Contract service			17,976	17,976	21,935	18,976	18,976	18,976	18,976
4153-132	Legal Services-Contract service			40,000	40,000	11,461	40,000	40,000	40,000	40,000
4155-100	Personnel Admin.									
4155-222	EBEN - FICA Payments *			32,270	0	30,020	33,397	0	33,397	0
4155-223	EBEN - NH Retirement Payments - Admin	11.17%	11.38%	19,068	0	20,722	20,322	0	20,322	0
4155-225	EBEN - NH Retirement Payments - Police	26.38%	29.43%	79,471	0	84,319	91,320	0	91,320	0
4155-225	EBEN - NH Retirement Payments - Fire	N/A	N/A	0	0	0	0	0	0	0
4155-224	EBEN - Medicare Payments			11,915	0	11,959	12,311	0	12,311	0
4155-200	EBEN - Insurance Benefits (Health,Dental,Life,Disability)			140,920	0	127,698	121,836	0	121,836	0
4155-289	EBEN - Misc. Expenses (Christmas Bonuses) + WA #28 BAC			0	0	0	0	0	0	0
	SUBTOTAL ASSESSING/LEGAL/EBEN			341,620	57,976	308,114	338,162	58,976	338,162	58,976
4196-352	Liability/Property Insurance			34,000	34,000	16,017	33,015	33,015	33,015	33,015
4196-452	Workers Comp Insurance/Unemployment Comp Insurance			26,000	26,000	12,156	21,590	21,590	21,590	21,590
4199-182	Refunds-Overpay			10,000	10,000	17,590	10,000	10,000	10,000	10,000
4199-183	Tax Abatements			10,000	10,000	2,739	10,000	10,000	10,000	10,000
	SUBTOTAL			80,000	80,000	48,502	74,605	74,605	74,605	74,605
4323-239	Solid Waste-Contract Service			190,000	190,000	176,143	190,000	190,000	190,000	190,000
4323-289	White Goods/eCycle/Furniture Pick Up			8,000	8,000	-870	8,000	8,000	8,000	8,000
4323-339	Hazardous Waste-Contract Service			1,000	1,000	1,024	1,000	1,000	1,000	1,000
	SUBTOTAL			199,000	199,000	176,297	199,000	199,000	199,000	199,000
	WARRANT ARTICLES - not included in Warrant Article #1									
4915-296	Capital Reserve Fund-Approved 3/14/17									
2016/17	WA #8 = Revaluation Fund			10,000	10,000	10,000	10,000	10,000	10,000	10,000
2017	WA #8 = Library Maint. Fund - Adjusted to Library Budget*			11,000						
2017	WA #9 = FD Apparatus Fund - Adj to FD budget*			35,000						
2017	WA #10 = Fire Dept/EOC Land and/or Building			10,000						
2017	WA #11 = PD Long Term Maintenance			15,000						
2017	WA #12 = PD Long Term Equipment Replacement			10,000						
	SUBTOTAL WARRANT ARTICLES			10,000	10,000	10,000	10,000	10,000	10,000	10,000
	TOTAL CONTRACT SERVICES BUDGET			630,620	346,976	542,913	621,767	342,581	621,767	342,581

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: Planning Board						DATE: 10/11/16				
DEPARTMENT HEAD: Joseph Cacciatore						APPROVED: 10/11/16				
ACCT. #	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSE 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
	SALARIES:	2016	2017							
	Planning Board Secretary									
4191-112	Planning Board (12 meetings) (240 Hrs)	\$16.50	\$16.50	3,960	3,960	3,024	3,960	3,960	3,960	3,960
	Agricultural Commission (112 Hrs)	\$16.00		0	0		0	0	0	0
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		246			246		246
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		57			57		57
	TOTAL SALARIES			3,960	4,263	3,024	3,960	4,263	3,960	4,263
4191-131	Circuit Rider/Targeted Block Grant/Rock. Planning Commission			14,731	14,731	12,929	14,790	14,790	14,790	14,790
	2017=CR \$10,416+TBG \$2,000+RPC DUES \$2,374									
	2016=CR \$10,416+TBG \$2,000+RPC DUES \$2,315									
	2015=CR \$9,744+TBG \$2,000+RPC DUES \$2,270									
	2014=CR \$9,240+TBG \$2,000+RPC DUES \$2,270									
	2013=CR \$9,240+TBG \$2,000+RPC DUES \$2,198									
	2012=CR \$9,240+TBG \$2,000+RPC DUES \$2,192									
	2011=CR \$9,240+TBG \$2,000+RPC DUES \$2,260									
	2010=CR \$11,100+TBG \$2,000+RPC DUES \$2,100									
4191-189	Exp.=Advertising/Postage/Supplies/Training			6,100	6,100	1,461	7,100	7,100	6,100	6,100
	TOTAL EXPENSES:			20,831	20,831	14,390	21,890	21,890	20,890	20,890
	TOTAL PLANNING BOARD			24,791	25,094	17,414	25,850	26,153	24,850	25,153
NOTES										
Year 2002: Selectmen increased salary based on increased hours/meetings for recording clerk.										
Year 2003: Advertised for position & unsuccessful in hiring a recording clerk.										
Year 2004: Chair recommends offering 20 hr. per week position to attract qualified candidates.										
Year 2006: RPC Dues deleted from 4197 & added to 4191-131 \$1,680.										
Year 2007: Increase in advertising costs + dues (population increase).										
Year 2008: Increase in salary & TBG expense.										
Year 2009: Increase in CR \$2,325 to align w/RPC Calendar Apr. - Apr.										
Year 2010: Hours reduced based on decrease in requests for LLA/SUB/SPR.										
Year 2011: RPC CR increased rate from \$50 to \$55 per hour & reduced CR hours. Split hours w/Agr. Comm.										
Year 2012: RPC CR rate \$55 per hour. Moved Agric. Commission to separate budget. Secretary \$200 per meeting.										
Year 2013: Secretary salary increased to \$225.00 per meeting.										
Year 2014: Secretary salary increased to 20 hours maximum per month @ \$16.50 per hours.										

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: Zoning Board of Adjustment						DATE: 10/6/16				
DEPARTMENT HEAD: John Daly						APPROVED: 10/11/16				
4191-300	DESCRIPTION OF BUDGET ITEM	MS-6 BUDGET		BUDGET	ACTUAL EXPENSE	MS-6 BUDGET	BUDGET	MS-6 DEFAULT	DEFAULT	BUDGET
		2016	2017	2016	2016	2017	2017	2017	2017	2017
	SALARIES:	2016	2017							
4191-312	Hours: 60/50 Rate: \$16.50	\$16.50	\$16.50	990	990	540	825	825	825	825
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		61			51		51
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		14			12		12
	Total Salaries:			990	1,065	540	825	888	825	888
4191-389	Miscellaneous Expenses			300	300	566	612	612	300	300
	Total Expenses:			300	300	566	612	612	300	300
TOTAL	BOARD OF ADJUSTMENT			1,290	1,365	1,106	1,437	1,500	1,125	1,188

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: Code Enforcement					DATE: 9/26/16					
DEPARTMENT HEAD: John Moreau					APPROVED: 9/26/16					
4191-500	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSE 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
4191-500	SALARIES:	2016	2017							
4191-512	Hours: 25 at Rate:	\$21.00	\$21.00	525	525	525	1,500	1,500	1,500	1,500
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		33			93		93
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		8			22		22
	Total Salaries:			525	566	525	1,500	1,615	1,500	1,615
4191-589	Miscellaneous Expenses:			50	50	0	50	50	50	50
	2014=mileage @ .56									
	2015=mileage @ .575									
	2016=mileage @ .54									
	2017=mileage @ .535									
TOTAL	TOTAL CODE ENFORCEMENT BUDGET			575	616	525	1,550	1,665	1,550	1,665

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: TOWN OWNED BUILDINGS					DATE: 10/12/16					
DEPARTMENT HEAD: BOS					APPROVED: 10/24/16					
4194	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSES 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
	GEN. GOVT. BLDGS.			2016	2017					
4194-100	Library - Adjusted to Library Budget Worksheet*					*				*
4194-112	Custodian	Hours: 156	\$17.00	\$17.50	2,652	2,652	2,278	2,730	2,730	2,730
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%	164			169	169
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%	38			40	40
4194-141	Electricity					3,840	3,840	3,958	3,840	3,840
4194-142	Heat					5,000	5,000	2,380	3,000	5,000
4194-143	Repair/Maintenance Services					4,400	4,400	3,622	4,400	4,400
4194-189	Misc. Expense					2,500	2,500	0	2,500	2,500
	SUBTOTAL LIBRARY				18,392	18,594	12,238	16,470	16,679	18,470
4194-200	Town Offices Building									
4194-212	Custodian	Hours: 520	\$17.00	\$17.50	8,840	8,840	11,687	9,100	9,100	9,100
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%	548			564	564
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%	128			132	132
4155-200	Custodian Insurance									0
4194-241	Electricity					3,400	3,400	2,768	3,200	3,400
4194-242	Heat					4,500	4,500	2,801	4,200	4,500
4194-243	Repair/Maintenance Services					25,000	25,000	6,300	55,000	25,000
4194-289	Misc. Expense					0	0	0	0	0
	SUBTOTAL TOWN OFFICE BUILDING				41,740	42,416	23,556	71,500	72,196	42,000
4194-300	Town Hall									
4194-312	Custodian	Hours: 104	\$17.00	\$17.50	1,768	1,768	1,334	1,820	1,820	1,820
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%	110			113	113
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%	26			26	26
4194-341	Electricity					1,500	1,500	870	1,200	1,500
4194-342	Heat					800	800	317	500	800
4194-343	Repair/Maintenance Services					3,000	3,000	3,295	2,000	3,000
4194-389	Misc. Expense					0	0	131	0	0
	SUBTOTAL TOWN HALL				7,068	7,204	5,947	5,520	5,659	7,120
4194-400	EOC					*	*	*	*	*
4194-412	Custodian	Hours: 208			0	0	0	0	0	0
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%	0	0	0	0	0
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%	0	0	0	0	0
4194-441	Electricity					2,300	2,300	2,368	2,300	2,300
4194-442	Heat					3,500	3,500	1,604	3,500	3,500
4194-443	Repair/Maintenance Services					3,000	3,000	775	3,000	3,000
4194-489	Misc. Expense					0	0	0	0	0
	SUBTOTAL EOC				8,800	8,800	4,747	8,800	8,800	8,800
4194-500	Pound School									
4194-512	Custodian	Hours: 208	\$17.00	\$17.50	3,536	3,536	2,737	3,640	3,640	3,640
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%	219			226	226
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%	51			53	53
4194-541	Electricity					800	800	969	800	800
4194-542	Heat					2,500	2,500	1,649	2,500	2,500
4194-543	Repair/Maintenance Services					5,000	5,000	11,240	29,000	5,000
4194-589	Misc. Expense					0	0	0	0	0
	SUBTOTAL POUND SCHOOL				11,836	12,106	16,595	35,940	36,219	11,940
4194-600	Fire Station					*	*	*	*	*
4194-612	Custodian	Hours: 104	\$0.00		0	0	0	0	0	0
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%	0	0	0	0	0
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%	0	0	0	0	0
4194-641	Electricity					2,500	2,500	1,890	2,500	2,500
4194-642	Heat					4,700	4,700	3,359	4,700	4,700
4194-643	Repair/Maintenance Services					7,000	7,000	11,967	7,000	7,000
4194-689	Misc. Expense					0	0	0	0	0
	SUBTOTAL FIRE STATION				14,200	14,200	17,216	14,200	14,200	14,200
4194-700	Railroad Depot									
4194-712	Custodian	Hours: 13	\$17.00	\$17.50	221	221		228	228	228
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%	14			14	14
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%	3			3	3
4194-741	Electricity					200	200	130	200	200
4194-742	Heat					0	0	0	0	0
4194-743	Repair/Maintenance Services					2,500	2,500	5,548	2,500	2,500
4194-789	Misc. Expense					0	0	0	0	0
	SUBTOTAL RAILROAD DEPOT				2,921	2,938	5,678	2,928	2,945	2,928
4194-800	Police Station					*	*	*	*	*
4194-812	Custodian	Hours: 468	\$17.00	\$17.50	7,956	7,956	6,851	8,190	8,190	8,190
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%	493			508	508
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%	115			119	119
4194-841	Electricity					4,800	4,800	3,869	4,000	4,800
4194-842	Heat					5,700	5,700	4,357	9,000	5,700
4194-843	Repair/Maintenance Services					6,500	6,500	22,090	6,500	6,500

TOWN OF EAST KINGSTON, NEW HAMPSHIRE									
DEPARTMENTAL BUDGET WORKSHEET									
BUDGET YEAR 2017									
4194-889	Misc. Expense			0	0		0	0	0
	SUBTOTAL POLICE STATION			24,956	25,564	37,167	27,690	28,317	25,190
4194-900	Other Facilities - FOSS Field, Salt Shed								
4194-912	Custodian Hours: 0	\$0.00		0	0	0	0	0	0
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%	0	0	0	0	0	0
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%	0	0	0	0	0	0
4194-941	Electricity			550	550	346	500	500	550
4194-942	Heat			0	0	0	0	0	0
4194-943	Repair/Maintenance Services			1,800	1,800	1,987	2,000	2,000	1,800
4194-989	Misc. Expense								
	SUBTOTAL OTHER FACILITIES			2,350	2,350	2,333	2,500	2,500	2,350
	Total Expenses:								
4194	TOTAL GOVERNMENT BUILDING BUDGET			132,263	134,172	125,477	185,548	187,515	132,998

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: CEMETERIES					DATE: 9/23/16					
DEPARTMENT HEAD: Hank Lewandowski					APPROVED: 9/26/16					
4195	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSES 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
	SALARIES:	2016	2017							
4195-212	Sexton Hours: 150 at Rate:	\$16.00	\$16.00	2,400	2,400		2,400	2,400	2,400	2,400
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		149			149		149
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		35			35		35
	Total Salary, Payroll Taxes and WC			2,400	2,584	0	2,400	2,584	2,400	2,584
4195-196	Cemetery Committee Payment (Ferrullo/Readel-2 Main St.-\$319,900			7,925	7,925	7,930	7,925	7,925	7,925	7,925
4195-243	Cemetery Repair/Maintenance			9,432	9,432	13,815	9,432	9,432	9,432	9,432
4195-289	Miscellaneous Expenses			2,000	2,000	201	2,000	2,000	2,000	2,000
	Total Expenses:			19,357	19,357	21,946	19,357	19,357	19,357	19,357
							0		0	0
4195	TOTAL CEMETERY BUDGET			21,757	21,941	21,946	21,757	21,941	21,757	21,941

TOWN OF EAST KINGSTON, NEW HAMPSHIRE											
DEPARTMENTAL BUDGET WORKSHEET											
BUDGET YEAR 2017											
DEPARTMENT: POLICE						DATE: 10/21/16					
DEPARTMENT HEAD: Chief Timothy Connell						APPROVED: 11/7/16					
4210	DESCRIPTION OF BUDGET ITEM				MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSES 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
	SALARIES				2016	2017					
	Full Time:						309,060				
4210-111	Police Chief Salary					77,500	77,500	79,825	79,825	79,825	79,825
4210-111	Sergeant Salary	Hours: 2080	Rate:	0.00	28.38						
4210-111	Corporal Salary	Hours: 2080	Rate:	26.00	26.78	54,080	54,080	55,702	55,702	55,702	55,702
4210-111	Corporal Salary	Hours: 2080	Rate:	26.00	26.78	54,080	54,080	55,702	55,702	55,702	55,702
4210-111	Patrolman Salary	Hours: 2080	Rate:	24.00	24.72	49,920	49,920	51,418	51,418	51,418	51,418
4210-111	Patrolman Salary	Hours: 2080	Rate:	24.00	24.72	49,920	49,920	51,418	51,418	51,418	51,418
4210-111	Overtime	Hours: 404	Rate:	39.00	40.17	15,756	15,756	16,229	16,229	16,229	16,229
4155-224	Medicare (% of Gross Wages)				1.45%	1.45%	4,368		4,499	0	4,499
4155-224	Medicare Special Detail/Reimbursable									0	0
4155-225	NH Retirement (Group 2)				26.38%	29.43%	79,471	0	91,320	0	91,320
4155-225	NH Retirement Special Detail/Reimbursable				26.38%	29.43%				0	0
4155-200	Insurance Benefits						85,410		66,000	0	66,000
	SUBTOTAL: Full Time Salaries, Payroll Taxes, & Benefits					301,256	470,505	309,060	310,294	472,113	310,294
					2016	2017					
4210-112	PT Salary (PT Cert)	Hours: 600	Rate:	\$18.55	\$19.11	11,130	11,130	32,477	11,466	11,466	11,466
4210-112	PT Salary (PT Cert)	Hours: 600	Rate:	\$20.60	\$21.22	12,360	12,360	12,732	12,732	12,732	12,732
4210-112	Vac/Sick/Holiday/Coverage: 672/672		Rate:	\$19.57	\$20.16	13,151	13,151	13,548	13,548	13,548	13,548
4210-112	Over Time Hours: 300/300		Rate:			0	0	0	0	0	0
4210-112	Training Hours: 0/0 (Mixed Hrs)		Rate:			5,000	5,000	12,800	12,800	12,800	12,800
4210-112	Secretary	Hours: 1560/1560	Rate:	\$18.00	\$18.54	28,080	28,080	28,922	28,922	28,922	28,922
4210-112	Court Costs (Partially Reimbursable)					500	500	500	500	500	500
	Grants (Partially Reimbursable)					0		0		0	0
4155-222	FICA Taxes (% of Gross Wages)				6.20%	6.20%	4,354		4,958		4,958
4155-224	Medicare (% of Gross Wages)				1.45%	1.45%	1,018		1,160		1,160
	SUBTOTAL: Part-Time & Other Salaries & Payroll Taxes					70,221	75,593	32,477	79,968	79,968	79,968
	TOTAL: Salaries, Payroll Taxes and Benefits					371,477	546,098	341,537	390,262	552,181	390,262
	EXPENSES				2016	2017					
4210-145	Telephone / Air Cards					5,000	5,000	8,325	7,523	7,523	5,000
4210-156	Dues/Subscriptions					200	200	2,100	350	350	200
4210-162	Office Supplies					3,000	3,000	3,960	3,750	3,750	3,000
4210-167	Forms/Books					200	200	80	200	200	200
4210-189	Misc. Expenses/Repairs					1,000	1,000	22,754	5,855	5,855	1,000
4210-457	Firearms/Other Training					7,000	7,000	5,334	7,000	7,000	7,000
4210-543	Vehicle Maintenance					6,000	6,000	5,626	6,000	6,000	6,000
4210-563	Equipment Repair					2,300	2,300	1,427	2,300	2,300	2,300
4210-564	Uniforms					4,000	4,000	8,358	4,000	4,000	4,000
4210-565	Vehicle Fuels per gallon 5,500 Miles				\$2.50	\$2.50	12,500	12,500	13,750	13,750	12,500
4210-574	Capital Equipment > \$1,000 Spots/Crimestar				0	0	0	12,480	0	0	0
4210-585	Noncapital Equipment < \$1,000 (Leased Equip)				0	0	2,050	2,050	2,050	2,050	2,050
4210-586	Information Technology					15,000	15,000	4,745	15,000	15,000	15,000
4210-589	Prosecutor					8,071	8,071	8,071	8,313	8,313	8,071
	SUBTOTAL EXPENSES:					66,321	66,321	96,060	76,091	76,091	66,321
	Police Station Building Expense:										
4194-812	Payroll/Janitor 468 Hrs				\$17.00	\$17.50	7,956	7,956	8,190	8,190	8,190
4155-222	FICA Taxes (% of Gross Wages)				6.20%	6.20%	493		508		508
4155-224	Medicare (% of Gross Wages)				1.45%	1.45%	115		119		119
4194-841	Electricity					4,800	4,800	3,869	4,000	4,000	4,800
4194-842	Heat					5,700	5,700	4,357	9,000	9,000	5,700
4194-843	Repair/Maint Services					6,500	6,500	22,090	6,500	6,500	6,500
4194-898	Misc. Expense					0	0	0	0	0	0
	Total Police Station Building Expense:					24,956	25,564	37,167	27,690	28,317	25,190
	EXPENSES (Continued):										
	Bond Payments:										
4711-196	Principal						40,000	40,000		40,000	40,000
4721-196	Interest						20,830	20,830		17,620	17,620
	Total Bond Payments:					0	60,830	60,830	0	57,620	0
4902-174	Budget-Vehicle					15,000	15,000	15,000	15,000	15,000	15,000
	TOTAL EXPENSES:					106,277	167,715	209,057	118,781	177,028	106,511
Passed	Warrant Articles not included in WA #1										
Passed	2016 WA#8 Capital Reserve Fund Building Maint.					15,000	15,000	15,000			
	2016 WA#9 Capital Reserve Fund Equipment					10,000	10,000	10,000			
	2017 WA#11 Capital Reserve Fund Building Maint.								15,000	15,000	15,000
	2017 WA#12 Capital Reserve Fund Equipment					0			10,000	10,000	10,000
	Total 2017 Warrant Articles					25,000	25,000	25,000	25,000	25,000	25,000
	TOTAL POLICE DEPARTMENT:					502,754	738,813	575,594	534,043	760,227	521,773

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: Ambulance & Fire Department						DATE: 9/26/16				
DEPARTMENT HEAD: Fire Chief Ed Warren						APPROVED: 9/26/16				
4215/422	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSE 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
	SALARIES:	2016	2017							
4220-111	Part Time Fire Chief			15,000	15,000	15,577	15,000	15,000	15,000	15,000
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		930			930		930
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		218			218		218
	Total Part Time Fire Chief			15,000	16,148	15,577	15,000	16,148	15,000	16,148
4220-112	Rate: Part Time Payroll w/qualifications (\$8.25-\$16.50/hour)			71,000	71,000	97,052	73,000	73,000	73,000	73,000
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		4,402			4,526		4,526
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		1,030			1,059		1,059
	Total Part Time Payroll w/qualifications			71,000	76,432	97,052	73,000	78,585	73,000	78,585
	TOTAL SALARIES:			86,000	92,580	112,629	88,000	94,733	88,000	94,733
	EXPENSES:									
4220-145	Telephone/Cell/Internet/Utilities			4,500	4,500	4,220	4,500	4,500	4,500	4,500
4220-156	Dues/Subscriptions/Fire Prevention			3,500	3,500	3,580	3,500	3,500	3,500	3,500
4220-164	Clothing/Food			15,000	15,000	10,274	15,000	15,000	15,000	15,000
4220-189	Misc./Employee Exp.			1,500	1,500	1,500	1,500	1,500	1,500	1,500
4220-457	Training/Supplies/Schools			8,600	8,600	3,029	8,600	8,600	8,600	8,600
4220-543	Maintenance			124,000	124,000	114,223	24,000	24,000	124,000	124,000
4220-563	Communication Repair/Supplies			5,000	5,000	4,353	5,000	5,000	5,000	5,000
4220-565	Fuel			4,000	4,000	2,406	4,000	4,000	4,000	4,000
4220-574	Cap. Equip>\$1,000			0	0	0	0	0	0	0
4220-633	Information Technology Services			9,000	9,000	10,018	9,000	9,000	9,000	9,000
4220-585	Cap. Equip<\$1,000 (Radios)			7,000	7,000	5,617	7,000	7,000	7,000	7,000
	Subtotal:			182,100	182,100	157,720	82,100	82,100	182,100	182,100
	Fire Department Building:									
4194-612	Payroll/Janitor (104)	\$16.50	\$16.50	0	0	0	0		0	0
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		0			0		0
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		0			0		0
4194-641	Electricity			2,500	2,500	1,890	2,500	2,500	2,500	2,500
4194-642	Heat			4,700	4,700	3,359	4,700	4,700	4,700	4,700
4194-643	Repair/Maint Services			7,000	7,000	11,967	7,000	7,000	7,000	7,000
4194-689	Misc. Expenses			0	0	0	0	0	0	0
	Subtotal Fire Department Building Expense:			14,200	14,200	17,216	14,200	14,200	14,200	14,200
	TOTAL EXPENSES:			196,300	196,300	174,936	96,300	96,300	196,300	196,300
	TOTAL FIRE DEPARTMENT BUDGET			282,300	288,880	287,565	184,300	191,033	284,300	291,033

TOWN OF EAST KINGSTON, NEW HAMPSHIRE									
DEPARTMENTAL BUDGET WORKSHEET									
BUDGET YEAR 2017									
DEPARTMENT: Ambulance & Fire Department					DATE: 9/26/16				
DEPARTMENT HEAD: Fire Chief Ed Warren					APPROVED: 9/26/16				
	AMBULANCE								
4215-135	Immunizations		2,500	2,500	0	2,500	2,500	2,500	2,500
4215-543	Ambulance/Equipment Maintenance		6,000	6,000	6,866	6,000	6,000	6,000	6,000
4215-561	Supplies/Med Training		11,500	11,500	9,957	11,500	11,500	11,500	11,500
	TOTAL AMBULANCE:		20,000	20,000	16,823	20,000	20,000	20,000	20,000
4215/422	TOTAL FIRE AND AMBULANCE:		302,300	308,880	304,388	204,300	211,033	304,300	311,033
WARRANT ARTICLES - not included in Warrant Article #1									
4902-276	All Other Non-Capital Expenses:	2016	2017						
Passed	2016 WA #6 Capital Reserve Fund - Vehicle	100,000		100,000	100,000	100,000			
Passed	2016 WA #7 Land &/or Building Fire Station	10,000		10,000	10,000	10,000			
	2017 WA #9 Capital Reserve Fund - Vehicle		35,000			35,000	35,000	35,000	35,000
	2017 WA #10 Land &/or Building Fire Station		10,000			10,000	10,000	10,000	10,000
	TOTAL FIRE, AMBULANCE, AND WARRANTS		412,300	418,880	414,388	249,300	256,033	349,300	356,033
Notes:									
	PAYROLL HISTORY								
	Full Time Fire Chief								
	2010 = \$1,500								
	Part Time Fire Chief								
	2011 = 10,000								
	2012 =								
	Part Time Payroll								
	2012 = \$8.25-\$16.50								
	2011=\$8.25-\$13.35								
	2010=\$8.25-\$12.35								
2005=3% bottom line increase w/\$5,000 added to exp. & revenue for Fire Prevention (\$146,700 + \$5,000=\$151,700)									
2006=Tanker body \$50,890 (4220-543) 2007=FC Stipend to FT/ Decrease PT payroll									
2007=FT FC position @ \$47,000 (\$22.60), not increased to \$49,000 (\$23.56)									
2008=Eng 3 paint/pump seal, replace compressor (\$40,900)									
2009=SCBA's replacement w/WA #14 \$25,000 (5) Added to 4220-574 (41,000)									
2010=Removed WA #14 \$25,000 for SCBA's-Added WA #9 Fire Truck \$285,000 = \$191,000 CRF + \$94,000									
2011=Change from full to part time Fire Chief, includes duty shifts Mon-Fri, increase in medical calls for Amb. Budget									
Payroll includes 12 additional for total of 26 on roster.									

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: Building Inspector					DATE: 9/26/16					
DEPT. HEAD: John Moreau					APPROVED: 9/26/16					
4240	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSES 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
	SALARIES:	2016	2017							
4240-112	Inspector Hours: 225 Salary			6,500	6,500	6,500	6,700	6,700	6,700	6,700
4240-112	Deputy Inspector Hours: 225 Salary			6,500	6,500	6,500	6,700	6,700	6,700	6,700
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		806			831		831
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		189			194		194
	Total Salaries:			13,000	13,995	13,000	13,400	14,425	13,400	14,425
4240-189	Misc Exp: mileage/dues/training/books 13=0.556 14=0.56 15=0.575 16=0.54 17=0.535			400	400	83	400	400	400	400
	Total Expenses:			400	400	83	400	400	400	400
4240	TOTAL BUILDING INSPECTOR BUDGET			13,400	14,395	13,083	13,800	14,825	13,800	14,825

TOWN OF EAST KINGSTON, NEW HAMPSHIRE												
DEPARTMENTAL BUDGET WORKSHEET												
BUDGET YEAR 2017												
DEPARTMENT: Emergency Management						DATE: 9/21/16						
DEPT. HEAD: Michelle Cotton-Miller						APPROVED: 9/26/16						
	DESCRIPTION OF BUDGET ITEM					MS-6	ACTUAL	MS-6	MS-6	MS-6	DEFAULT	DEFAULT
						BUDGET	BUDGET	EXPENSES	BUDGET	BUDGET	DEFAULT	BUDGET
						2016	2016	2016	2017	2017	2017	2017
	SALARIES:		2016	2017								
4290-112	Part Time Payroll Hours: 208/177 Rate:	\$25.00	\$25.00			6,000	6,000	22,531	6,000	6,000	6,000	6,000
4290-112	First Drill Hours: 216 Rate:	\$25.00	\$25.00			4,400	4,400		3,600	3,600	3,600	3,600
4290-112	Second Drill Hours: 0 Rate:	\$25.00	\$25.00			4,400	4,400		0		0	0
4290-112	Graded Exercise Hours: 0 Rate:	\$25.00	\$25.00			4,400	4,400		0		0	0
4290-112	Misc. P/R Town Hours: 280/280 Rate:	\$25.00	\$25.00			10,000	10,000		10,000	10,000	10,000	10,000
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%				1,810			1,215		1,215
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%				423			284		284
	TOTAL SALARIES:					29,200	31,433	22,531	19,600	21,099	19,600	21,099
	EXPENSES:											
4290-162	Office Supplies (Plan/Adm Clothing) (Flat rate)			Seabrook		8,500	8,500	-13,731	8,500	8,500	8,500	8,500
4290-164	Clothing/Food (Food)			Seabrook		500	500		500	500	500	500
4290-457	Training-NonPayroll (200 x \$25.00)			Seabrook		2,100	2,100	175	2,100	2,100	2,100	2,100
4290-543	Radio Repairs/Batteries/Materials			Town		1,500	1,500	7,842	1,500	1,500	1,500	1,500
4290-589	Miscellaneous Expenses					3,500	3,500	1,682	3,500	3,500	3,500	3,500
	SUBTOTAL EXPENSES:					16,100	16,100	-4,032	16,100	16,100	16,100	16,100
	Emergency Management Building:											
4194-412	Payroll/Janitor Hours:							0	0	0	0	0
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%				0			0		0
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%				0			0		0
4194-441	Electricity					2,300	2,300	2,368	2,300	2,300	2,300	2,300
4194-442	Heat					3,500	3,500	1,604	3,500	3,500	3,500	3,500
4194-443	Repair/Maint Services					3,000	3,000	775	3,000	3,000	3,000	3,000
4194-489	Misc. Expenses					0		0			0	0
	TOTAL Emergency Management Building Expense:					8,800	8,800	4,747	8,800	8,800	8,800	8,800
	TOTAL EXPENSES:					24,900	24,900	715	24,900	24,900	24,900	24,900
	TOTAL EMERGENCY MANAGEMENT BUDGET					54,100	56,333	23,246	44,500	45,999	44,500	45,999
Notes:												
	Miscellaneous Expense History:											
	2007=Phone \$8,890 + Misc \$1,800=\$10,690 Seabrook Radio Equip \$8,360+Cones \$4,000=\$12,360 Town											
	2008=Radio Equip \$4,065 +Trailer \$6,485 +Seabrook \$500											
	2009=(2) portable radios \$5,000 + trailer supplies \$1,000+network system \$1,000=\$7,000											
	2010: Copier Contract \$300 + Supplies \$700											
	2011=Misc. supplies											
	2012=											
	Seabrook Reimbursement											
	2007: Seabrook=\$18,190 (100% reimbursable) + Town \$23,110=Total \$41,300											
	2008: Seabrook=\$ 8,700 (100% reimbursable) + Town \$19,815=Total \$28,515											
	Purchase copier w/07 funds approved by BOS 11/26/2007											
	2009: Seabrook=\$20,200 (100% reimbursable) + Town \$17,800=Total \$38,000											
	2010: Seabrook=\$20,200 (100% reimbursable) + Town \$ 7,800=Total \$28,000											
	2011: Seabrook=\$13,250 (100% reimbursable) + Town \$ 6,750=Total \$20,000 (No drills-2011)											
	2012: Seabrook=\$15,900 (100% reimbursable) + Town \$											

TOWN OF EAST KINGSTON, NEW HAMPSHIRE											
DEPARTMENTAL BUDGET WORKSHEET											
BUDGET YEAR 2017											
DEPARTMENT: ANIMAL CONTROL/HEALTH/WELFARE						DATE: 10/12/16					
DEPT. HEAD: BOS						APPROVED: 10/24/16					
	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSE 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017	
4414-239	Animal Control			2,500	2,500		2,500	2,500	2,500	2,500	
	TOTAL Animal Control Budget			2,500	2,500	0	2,500	2,500	2,500	2,500	
		2016	2017								
4415-112	Health Officer-Stipend			500	500	500	500	500	500	500	
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%	31			31		31
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%	7			7		7
4415-181	Health Officer-Expenses			200	200	200	200	200	200	200	
4415-189	Health-Dragon Mosquito Contract			9,000	9,000	5,000	9,000	9,000	9,000	9,000	
	TOTAL Health Budget:			9,700	9,738	5,700	9,700	9,738	9,700	9,738	
4442-112	Welfare- Payroll*										
4155-222	FICA Taxes (% of Gross Wages)			6.20%	6.20%						
4155-224	Medicare (% of Gross Wages)			1.45%	1.45%						
4442-189	Welfare-Miscellaneous				0				0		0
4444-196	Welfare-Social Services Funding				11,309	11,309	10,975	10,975	11,309	11,309	
	Welfare-Shelter/Heat/Elec/Tele/Food/ 6000/6000/1000/100/100				13,200	13,200		13,200	13,200	13,200	
	**2012 Welfare administration is performed by Selectmen's Office personnel										
	TOTAL Welfare Budget:			24,509	24,509	11,309	24,175	24,175	24,509	24,509	
4414/45	TOTAL ACO/HEALTH/WELFARE			36,709	36,747	17,009	36,375	36,413	36,709	36,747	

TOWN OF EAST KINGSTON, NEW HAMPSHIRE									
DEPARTMENTAL BUDGET WORKSHEET									
BUDGET YEAR 2017									
DEPARTMENT: Recreation Committee					DATE: 10/12/16				
DEPT. HEAD: Bryan Wall					APPROVED: 10/24/16				
4520	DESCRIPTION OF BUDGET ITEM	MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSE 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017	
	Expenses:								
4520-164	Uniforms	4,000	4,000	4,780	4,000	4,000	4,000	4,000	
4520-161	General Supplies								
4520-163	Maintenance & Repair	4,500	4,500	3,332	4,500	4,500	4,500	4,500	
4520-185	Non-Capital Equipment < \$1,000	1,500	1,500	1,355	1,500	1,500	1,500	1,500	
4520-189	Misc. Expenses/Equip Maint. Per TG	2,500	2,500	3,031	2,500	2,500	2,500	2,500	
4520	TOTAL RECREATION BUDGET	12,500	12,500	12,498	12,500	12,500	12,500	12,500	
	WARRANT ARTICLES - not included in Warrant Article #1								
4520-163	2011 Repairs Foss Wasson Field Phase III								
	2012 N/A				0	0	0	0	
	TOTAL RECREATION BUDGET & WARRANT ARTICLES	12,500	12,500	12,498	12,500	12,500	12,500	12,500	
Year 2008: \$2,500 increase for one time expense to install basketball hoops at EKES. Previous budget has been \$4,000.									
Year 2009: \$5,000 misc. exp=15% of total cost of Foss Wasson renovation project. (Default budget passed, \$5,000 not included for this purpose in 2009. Special Revenue Revolving Fund to be used for completion of project w/fundraising efforts. No warrant article requested.									
Year 2010: Increase of \$3,500 to cover replacement of equip. & cover program costs for 140 kids participating.									
\$20,000 used from Recreation Special Revolving Fund late 2009 and remaining \$35,000 requested in a Warrant Article for 2010 to complete the project at Foss Wasson Field.									
2011: Flat line budget \$7,500 + WA #9 approved \$25,000 for Phase III improvements Foss Wasson Field.									

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: Library			DATE: 10/3/16							
DEPT. HEAD: Barbara Williams			Prepared by: Sarah Courchesne			APPROVED: 10/11/16				
4520	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSE 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
	SALARIES:	2016	2017							
	Full Time Employees:									
4550-111	Library Director Hours: 1820			57,783	57,783	57,622	60,000	60,000	60,000	60,000
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		3,583			3,720		3,720
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		838			870		870
4155-200	Insurance Benefits				12,602			12,602		12,602
4155-223	New Hampshire Retirement (% of Gross Wages)*	11.17%	11.38%		6,454			6,828		6,828
	Total Full Time Salaries, Benefits & Payroll Taxes			57,783	81,260	57,622	60,000	84,020	60,000	84,020
	Part Time Employees:									
4550-112	Assistant Librarian Hours: 637/637 Rate:	\$18.55	\$20.00	11,816	11,816	26,414	12,740	12,740	12,740	12,740
4550-112	Library Aide Hours: 624/1352 Rate:	\$12.50	\$15.00	7,800	7,800		20,280	20,280	20,280	20,280
4550-112	Library Aide Hours: 804 Rate:	\$11.50		9,246	9,246					
4550-112	Lib. Page Probationary Hours: 312 Rate:	\$8.00		0	0		2,496	2,496	2,496	2,496
4550-112	Library Page Hours: 312 Rate:	\$9.00	0	0	0		2,808	2,808	2,808	2,808
4550-112	Vacation Coverage Hours: 100/100 Rate:	\$14.00	\$17.50	1,400	1,400		1,750	1,750	1,750	1,750
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		1,876			2,485		2,485
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		439			581		581
	Total Wages and Payroll Taxes Part Time Staff			30,262	32,577	26,414	40,074	43,140	40,074	43,140
	TOTAL LIBRARY SALARIES, BENEFITS & PAYROLL TAXES			88,045	113,837	84,036	100,074	127,160	100,074	127,160
	Library Building Expense:									
4194-112	Payroll/Janitor Hours: 156	\$17.00	\$17.00	2,652	2,652	2,278	2,730	2,730	2,730	2,730
4155-222	FICA Taxes (% of Gross Wages)	6.20%	6.20%		164			169		169
4155-224	Medicare (% of Gross Wages)	1.45%	1.45%		38			40		40
4194-141	Electricity			3,840	3,840	3,958	3,840	3,840	3,840	3,840
4194-142	Heat			5,000	5,000	2,380	3,000	3,000	5,000	5,000
4194-143	Repair/Maintenance Services			4,400	4,400	3,622	4,400	4,400	4,400	4,400
4194-189	Miscellaneous (Contingency)			2,500	2,500	0	2,500	2,500	2,500	2,500
	Total Library Building Expense:			18,392	18,594	12,238	16,470	16,679	18,470	18,679
4550-196	Expenses/Cost of Library Services & Support Costs*			29,250	29,250	29,250	30,350	30,350	29,250	29,250
	*Media/Programming/Education/Training/Equipment Maint.									
	IT Expenses/Legal/Utilities/Supplies/Miscellaneous									
	See Separate Budget Prepared by Library Trustees									
	Bond Payments:									
4711-196	Principal				25,000	25,000		25,000		25,000
4721-196	Interest				12,838	12,838		11,588		11,588
	Total Bond Payments:			0	37,838	37,838	0	36,588	0	36,588
4550	TOTAL LIBRARY BUDGET			135,687	199,519	163,362	146,894	210,777	147,794	211,677
	WARRANT ARTICLES - not included in Warrant Article #1									
Passed	2014 Library Building Maintenance Reserve Fund	7500								
Passed	2015 Library Building Maintenance Reserve Fund	11000		0			0		0	0
Passed	2016 Library Building Maintenance Reserve Fund	11000		11,000	11,000	11,000	0		0	0
	2017 Library Building Maintenance Reserve Fund		11000	0			11,000	11,000	11,000	11,000
	TOTAL LIBRARY BUDGET AND WARRANT ARTICLES			146,687	210,519	174,362	157,894	221,777	158,794	222,677

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: Patriotic Budget/Historical Committee						DATE: 10/12/16				
DEPT. HEAD:						APPROVED: 10/24/16				
4583/89	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSE 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
4583-961	Patriotic-Flags			1,000	1,000	381	1,000	1,000	1,000	1,000
	TOTAL PATRIOTIC BUDGET			1,000	1,000	381	1,000	1,000	1,000	1,000
4589-189	Misc. Expenses-Archive Materials			0	0	0	0	0	0	0
	TOTAL HISTORICAL BUDGET			0	0	0	0	0	0	0
4583/89	TOTAL HISTORIC/PATRIOTIC			1,000	1,000	381	1,000	1,000	1,000	1,000
	WARRANT ARTICLES - not included in Warrant Article #1									
Failed	2012 275th Anniversary Celebration						0	0		
	TOTAL HISTORIC, PATRIOTIC, AND WARRANTS			1,000	1,000	381	1,000	1,000	1,000	1,000

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: Conservation Commission						DATE: 10/21/16				
DEPT. HEAD: Dennis Quintal						APPROVED: 10/24/16				
4619	DESCRIPTION OF BUDGET ITEM			MS-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSE 2016	MS-6 BUDGET 2017	BUDGET 2017	MS-6 DEFAULT 2017	DEFAULT BUDGET 2017
4619-156	Dues & Subscriptions			700	700	460	700	700	700	700
4619-157	Workshops & Training			200	200		200	200	200	200
4619-161	General Supplies & Mileage			100	100		100	100	100	100
4619-189	Milfoil Treatment			5,000	5,000	6,168	5,000	5,000	5,000	5,000
	Total Expenses:			6,000	6,000	6,628	6,000	6,000	6,000	6,000
	Bond Payments:									
4711-196	Principal				185,000	185,000		185,000		185,000
4721-196	Interest				100,194	100,194		86,789		86,789
	Total Bond Payments:			0	285,194	285,194	0	271,789	0	271,789
4619	TOTAL CONSERVATION BUDGET			6,000	291,194	291,822	6,000	277,789	6,000	277,789

TOWN OF EAST KINGSTON, NEW HAMPSHIRE										
DEPARTMENTAL BUDGET WORKSHEET										
BUDGET YEAR 2017										
DEPARTMENT: DEBT SERVICE						DATE: 10/12/16				
DEPT. HEAD: BOS						APPROVED: 10/24/16				
4711/23	DESCRIPTION OF BUDGET ITEM			M5-6 BUDGET 2016	BUDGET 2016	ACTUAL EXPENSES 2016	M5-6 BUDGET 2017	BUDGET 2017	M5-6 DEFAULT 2017	DEFAULT BUDGET 2017
4711-196	Bond Payments-Principal	2016	2017							
	Conservation Easements	185,000	185,000	185,000			185,000		185,000	
	Library	25,000	25,000	25,000			25,000		25,000	
	Police	40,000	40,000	40,000			40,000		40,000	
	Total Principal Payments	250,000	250,000	250,000	0	0	250,000	0	250,000	0
4721-196	Bond Payments-Interest									
	Conservation Easements	100,194	86,789	100,194			86,789		86,789	
	Library	12,838	11,588	12,838			11,588		11,588	
	Police	20,830	17,620	20,830			17,620		17,620	
	Total Interest Payments	133,862	115,997	133,862	0	0	115,997	0	115,997	0
4723-196/	BAN/TAN Notes (Cons. Easements)									
4711/23	TOTAL BOND/DEBT SERVICE			383,862	0	0	365,997	0	365,997	0

TOWN OF EAST KINGSTON, NEW HAMPSHIRE
DEPARTMENTAL BUDGET WORKSHEET
BUDGET YEAR 2017

[illegible]

CEMETERY FINANCIAL STATEMENT

Beginning Balance - January 1, 2016 **\$27,242.05**

Receipts:

Bank Interest	\$3.01
Cemetery Fees	\$2,210.00
Sale Of Lots	\$1,950.00
Donations	\$422.57
Dedicated Town Tax	\$7,930.00

Total Receipts: **\$12,515.58**

Payments:

Cemetery Maintenance	(\$13,221.23)
Capitol Improvements	\$0.00
Insurance	(\$100.00)
To Trustees of Trust Fund	(\$1,950.00)
Budget Overage (Reimbursement)	(\$690.71)

Total Expenditures: **(\$15,961.94)**

Ending Balance - December 31, 2016 **\$23,795.69**

Respectfully submitted,

Ronald W. Metcalf, Bookkeeper

CONSERVATION FUND
Year Ending December 31, 2016

BALANCE	January 1, 2016	\$93,767.53
RECEIPTS	Interest from NHPDIP	\$10.23
	Interest from Citizens Bank	\$8.83
	Balance from 2015 Budget	\$1,438.77
	Refund DES Grant for Treatment of	\$1,167.60
	Powwow Pond	
	TOTAL RECEIPTS	\$2,625.43
EXPENDITURES:	Monahan Conservation Easement	\$81,301.90
	Add'l charges for Milfoil Treatment 2015	\$2,120.86
	TOTAL EXPENDITURES	\$83,422.76
BALANCE	December 31, 2016	\$12,970.20
	NHPDIP	\$1,973.59
	Citizens Bank	<u>\$10,996.61</u>
	TOTAL	\$12,970.20

Respectfully submitted,

Dennis G. Quintal, Chairman

Income & Spending Statement

	Public Funds	Other Funds	Private Funds	Friends Support	Total
<u>Beginning Balance Jan. 1, 2016</u>	\$70.12		\$9,104.61		\$9,174.73
<u>2016 Receipts</u>					
Town Budget Support Payments	\$29,250.00				\$29,250.00
Fees (copier, fax, out-of-town patron)		\$474.00			\$474.00
Donations (restricted)			\$4,117.50		\$4,117.50
Donations (unrestricted)			\$882.66		\$882.66
Bank Interest	\$1.60		\$3.98		\$5.58
Town Payroll and Direct Expenses	\$106,861.05				\$106,861.05
Friends Support				\$9,028.84	\$9,028.84
<u>Total 2016 Receipts</u>	<u>\$136,112.65</u>	<u>\$474.00</u>	<u>\$5,004.14</u>	<u>\$9,028.84</u>	<u>\$150,619.63</u>
<u>2016 Expenditures</u>					
2015 Expense Paid in 2016	\$1,263.67				\$1,263.67
Building Maintenance	\$6,552.14			\$1,310.33	\$7,862.47
Education	\$1,067.00				\$1,067.00
IT Expenses					
Legal Expenses					
Major Items	\$39.95			\$1,310.13	\$1,350.08
Media	\$22,896.42		\$797.66		\$23,694.08
Payroll	\$106,861.05				\$106,861.05
Programs	\$2,080.38		\$600.00	\$6,408.38	\$9,088.76
Supplies & Services	\$3,655.14		\$1,466.22		\$5,121.36
Utilities	\$6,338.31				\$6,338.31
Miscellaneous & Contingency					
<u>Total 2016 Expenditures</u>	<u>\$150,754.06</u>	<u>00</u>	<u>\$2,863.88</u>	<u>\$9,028.84</u>	<u>\$162,646.78</u>
<u>Ending Balance 12/31/16</u>					
<u>2015 Expenses to be Paid in 2016</u>					
Staples	259.46				
Janine Bibeau	75.00				

Library Financial Statement

	Public Funds	Other Funds	Private Funds	Total
<u>Open Balances 1/1/16</u>				
Cash				
Disbursements Checking	1,053.89			
Public Funds Account	70.12			
Restricted Funds Account			4,963.21	
Unrestricted Funds Account			3,613.20	
<u>Totals</u>	<u>\$1,124.01</u>		<u>\$8,576.41</u>	<u>\$9,700.42</u>
<u>Closing Balances 12/31/16</u>				
Cash				
Disbursements Checking	1,038.89			
Public Funds Account	31.69			
Restricted Funds Account			4,919.01	
Unrestricted Funds Account			4,141.43	
<u>Totals</u>	<u>\$1,070.58</u>		<u>\$9,060.44</u>	<u>\$10,131.02</u>
Library Funds Held By Town	Opening Balances		Ending Balances	
	1/1/16		12/31/16	
Capital Reserve Fund	597.89		612.60	
Building Maintenance Reserve Fund	40,105.29		50,889.43	
<u>Total</u>	<u>\$40,703.18</u>		<u>\$51,502.03</u>	

TAX COLLECTOR REPORT (MS-61)

CREDITS

<u>REMITTED TO TREASURER</u>	2016	2015
Property Taxes	\$7,380,530.55	\$173,875.01
Land Use Change Taxes	\$30.00	
Interest (Include Lien Conversion)	\$3,414.56	\$14,411.06
Penalties	\$125.00	\$772.50
Conversion to lien (Principal only)		\$59,205.77
<u>ABATEMENTS</u>		
Property Taxes	\$498.00	\$5,930.00
<u>UNCOLLECTED TAXES - END OF YEAR</u>		
Property Taxes	\$226,762.98	
Property Tax Credit Balance	(\$385.11)	
TOTAL CREDITS	\$7,610,975.98	\$254,194.34

DEBITS

<u>UNCOLLECTED TAXES - BEGINNING OF FISCAL YEAR</u>		
Property Taxes		\$239,010.78
Property Tax Credit Balance	(\$207.35)	
<u>TAXES COMMITTED THIS YEAR</u>		
Property Taxes	\$7,595,469.00	
Land Use Change Taxes	\$30.00	
<u>OVERPAYMENT REFUNDS</u>		
Property Taxes	\$12,144.77	
Interest Penalties on Delinquent Taxes	\$3,539.56	\$15,183.56
TOTAL DEBITS	\$7,610,975.98	\$254,194.34

**TAX COLLECTOR REPORT (cont.)
(MS 61)**

	TAX YEARS		
SUMMARY OF DEBITS	2015	2014	2013
Unredeemed Liens Balance	\$0.00	\$37,795.30	\$39,299.55
Liens Executed	\$64,047.55	0.00	0.00
Interest & Costs Collected	\$2,286.45	\$1,914.44	\$12,333.96
TOTAL LIEN DEBITS	\$66,334.00	\$39,709.74	\$51,633.51
SUMMARY OF CREDITS	2015	2014	2013
Redemptions	\$26,186.52	\$8,970.56	\$29,084.38
Interest & Costs Collected	\$2,286.45	\$1,914.44	\$12,333.96
Unredeemed Liens	\$37,861.03	\$28,824.74	\$10,215.17
TOTAL CREDITS	\$66,334.00	\$39,709.74	\$51,633.51

Respectfully submitted,

Barbara A. Clark, Tax Collector

2016 East Kingston Town Report - Town Clerk Revenues

TOWN CLERK REVENUES

January 1, 2016 to December 31, 2016

MOTOR VEHICLE PERMITS

January	\$40,146.00
February	43,653.00
March	45,317.00
April	45,787.25
May	44,797.00
June	44,616.00
July	34,073.00
August	55,067.00
September	35,737.00
October	43,219.00
November	48,952.00
December	42,293.00

TOTAL MV REVENUES **\$523,657.25**

OTHER REVENUES

Dog Licenses/Penalties	\$4,240.50
UCC's	315.00
Business Filing Fees	6.00
Titles	1,094.00
Vital Statistics Certificates	640.00
Marriages	550.00
Bad Check Fees	150.00
Municipal Agent Fees (decal fees)	9,969.00
Mail-in Registration Fees	2,587.00
Boat Agent & Permit Fees	2,685.96
OHRV Agent & Permit Fees	3,975.00
Fish/Hunt Agent & Permit Fees	1,807.00
Miscellaneous	478.13

TOTAL OTHER REVENUES **\$28,497.59**

REMITTANCE TO THE TREASURER **\$552,154.84**

Respectfully submitted,

Barbara A. Clark, Town Clerk

TREASURER'S FINANCIAL STATEMENT

BEGINNING BALANCE - JANUARY 1, 2016

\$3,352,472.29

SELECTMEN - RECEIPTS

Application Fees- Home Occupation & Permits	\$2,050.00
Application Fees - Septic Disposal/Permits	725.00
Application Fees - Site Plan Review & ZBA	800.00
Application Fees - Subdivision	600.00
Building Permits - Home Improvements	4,231.65
Building Permits - New Construction	3,153.05
Cable Franchise Fee	31,311.14
Fines & Forfeitures - Court/Parking Fines	60.00
Fire Dept.-Burner permits	885.00
Fire Dept.—Maintenance/Other	4,304.78
Emergency Operations Center	14,189.51
Bank Interest	223.63
Miscellaneous - Other Revenue	3,250.51
Police Special Details	52,625.00
Refunds Miscellaneous General	636.96
Rental of Town Property - Town Hall	275.00
Special Fees - Perc Tests	475.00
Special Permits - Pistol	800.00
State-Emergency Management Reimbursement	1,396.43
State-Forest Reimbursement	23.15
State-Highway Block Grant	52,678.86
State-Room & Meals Reimbursement	123,999.37
Town Sales - deeded property	1,038.78

TOTAL SELECTMEN'S RECEIPTS

\$299,732.82

**TREASURER'S FINANCIAL STATEMENT
(continued)**

TOWN CLERK - RECEIPTS

Business Filing Fees & UCC Filing	\$321.00
Motor Vehicle Registration Fees	523,657.25
Motor Vehicle Sticker Fees	9,969.00
Motor Vehicle Title Fees	1,094.00
Animal Dog Licenses & Late Fees	4,240.50
Marriage Licenses/Vital Statistic Certificates	1,190.00
OHRV Agent & Registration Fees	3,975.00
Boat Agent & Permit Fees	2,685.96
Fish/Hunt Agent & Permit Fees	1,807.00
Miscellaneous & Bad Checks	628.13
Motor Vehicle Mail-In Registrations	2,587.00

TOTAL TOWN CLERK RECEIPTS \$552,154.84

TAX COLLECTOR - RECEIPTS

Property Tax This Year	\$7,368,385.78
Property Tax Last Year - Pre-Lien	233,080.78
Property Tax Last Year - Post-Lien	26,186.52
Property Tax Two Years Past	8,970.56
Property Tax Three Years Past	29,084.38
Current Use This Year (prepay) 2017	30.00
Yield Tax This Year	0
Property Tax Interest This Year	3,414.56
Property Tax Interest Last Year Pre-Lien	10,341.78
Property Tax Interest Last Year Post-Lien	2,286.45
Property Tax Interest Two Years Past	1,914.44
Property Tax Interest Three Years Past	12,333.96

**TREASURER'S FINANCIAL STATEMENT
(continued)**

At Lien Interest & Penalty Interest & Fees	\$4,841.78	
Overpayment Tax This Year	12,144.77	
Miscellaneous & Bank Check	125.00	
TOTAL TAX COLLECTOR'S RECEIPTS	\$7,713,140.76	
TOTAL RECEIPTS FOR THE YEAR 2016		8,565,028.42
TOTAL EXPENDITURES FOR THE YEAR 2016		8,394,627.08
CLOSING BALANCE DECEMBER 31, 2016		<u>\$3,522,873.63</u>

Respectfully submitted,

Barbara K. Smith, Treasurer

2016 East Kingston Town Report– Schedule of Town Property

SCHEDULE OF TOWN PROPERTY

MBL#	PROPERTY	ITEMS	VALUE (\$)
02-01-01	33 Rowell Rd.	0.50 acres	4,000
02-01-20	2 Indian Rd.– McGaffigan Land	0.17 acres	16,100
02-01-34	26 Rowell Rd.	0.96 acres	87,300
02-01-37	2 Cove Rd.	1.25 acres	68,400
02-04-04	39 Powwow River Rd.– Christ Church Land	9.20 acres	225,600
02-04-05	45 Powwow River Rd. - B & M Railroad Land	3.47 acres	74,800
02-06-13	8 Kelley Ln. - B & M Railroad Land	1.30 acres	169,600
02-07-05	50 Powwow River Rd. - Janvrin Land	1.50 acres	80,400
03-01-06	111 Powwow River Rd. - Frascone Land	.003 acres	0
03-02-06	8 Woldridge Ln. - Daniel West Land	2.80 acres	2,200
06-01-36	16 Pheasant Run - Recreation Land	5.00 acres	103,500
06-01-43	6 Blue Heron Ct. - Ed Smith Land - CU	43.90 acres	47,700
07-03-14	9 Robin Ln. Rear - Corbett Land	10.00 acres	11,900
07-03-60	7 Blue Heron Ct. - Conservation Land	31.07 acres	33,600
07-03-64	7 Robin Ln. Rear - Levi Bartlett Land	1.00 acres	1,300
09-02-07	3 Depot Rd. - Railroad Depot	L/B 0.20 acres	189,600
09-02-05	12 Haverhill Rd.	3.2 acres	66,500
09-05-01	41 Depot Rd. - Pound School	L/B 0.50 acres	213,400
09-06-04	24 Depot Rd. - Town Offices	L/B 2.40 acres	640,900

2016 East Kingston Town Report– Schedule of Town Property

SCHEDULE OF TOWN PROPERTY

MBL#	PROPERTY	ITEMS	VALUE (\$)
09-07-03	3 Main St. - Town Hall/EOC	L/B 1.49 acres	403,100
09-07-13	47 Maplevale Rd. - Public Library	L/B 2.00 acres	707,400
09-08-02	44 Main St. - Olde Cemetery	0.87 acres	121,200
09-08-13	8 Main St. - Foss-Wasson Field	5.20 acres	100,800
09-08-21	29 Haverhill Rd. - Hillside Cemetery	5.44 acres	122,400
09-08-23	37 Haverhill Rd. - Parsonage Land	11.34 acres	25,900
10-05-07	42 Fish Rd. - Kennard Land	1.00 acres	25,200
10-05-08	52 Fish Rd. - Kennard Land	2.50 acres	26,900
10-05-12	33 Burnt Swamp Rd.	0.24 acres	4,900
10-06-02	50 Burnt Swamp Rd.	0.55 acres	51,500
11-02-04	29 Clement Ln. - Welch Land	11.80 acres	92,400
11-02-39	3 Bowley Rd. - Police Station	L/B 2.00 acres	546,000
11-03-05	96 Burnt Swamp Rd. - Berry Land	2.60 acres	8,500
14-04-03	17 South Rd. - Union Cemetery	2.68 acres	139,200
14-04-06	5 Andrews Ln. - Elementary School	L/B 7.97 acres	1,594,200
14-04-07	11 Andrews Ln. - Cole House	L/B 1.00 acres	199,200
16-01-04	Off Giles Road	3.8 acres	4,800
16-02-12	37 Giles Rd. - Giles Road Bridge	0.00	67,500
17-02-14	28 Joslin Rd.	1.50 acres	1,800
Total Acreage Owned by Town		182.403 acres	\$6,279,700

INVENTORY OF VALUATION

LAND

Total Taxable Land	5,701.94 acres	\$103,000,393
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BUILDINGS

Residential	176,296,600
Manufactured Housing	1,582,200
Commercial	<u>5,020,500</u>

Total Taxable Buildings	\$182,899,300
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PUBLIC UTILITIES

Gas	7,766,900
Electric	5,278,000
Pipeline	12,009,100
Water	<u>236,900</u>

Total Public Utilities	\$25,290,900
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Total Valuation Before Exemptions	\$311,190,593
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LESS EXEMPTIONS	Elderly (1) + Blind (2) + Solar (2)	<u>135,371</u>
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Total Less Exemptions for Net Valuation	\$311,055,222
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NET VALUATION ON WHICH TAX RATE IS COMPUTED

County, Town & Local Education	\$311,055,222
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LOCAL TAX RATE COMPUTATION

\$6,968,376 (Property Taxes to be raised) ÷ **\$311,055,222** = **0.022402**

\$22.40

STATE TAX RATE COMPUTATION

(Net valuation) **\$311,055,222** less public utilities **\$25,290,900** =

\$285,764,322 of which the state tax rate is computed.

\$2.39

Net Assessed Valuation

State Education Tax	\$285,764,322	\$2.39	\$682,238
All Other Taxes	\$311,055,222	<u>\$22.40</u>	<u>\$6,968,376</u>
TOTAL		\$24.79	\$7,650,614

TAX RATE BREAKDOWN

YEAR	COUNTY	TOWN	SCHOOL	TOTAL TAX RATE	EQUALIZED VALUE
2016	1.06	6.29	17.44	\$24.79	89%
2015	1.02	7.25	16.50	\$24.77	90.7%
2014	.96	6.2	17.84	\$25.00	98.9%
2013	1.06	5.29	18.41	\$24.76	104.7%
2012	1.03	5.74	16.79	\$23.56	109.3%
2011	0.99	5.87	16.33	\$23.19	104.6%
2010	0.98	6.18	16.17	\$23.33	100%
2009	0.97	6.18	15.96	\$23.11	100%
2008	0.98	6.08	15.82	\$22.88	95%
2007	0.98	5.08	16.20	\$22.26	88%
2006	0.96	2.68	16.62	\$20.26	81%
2005	0.92	2.73	15.55	\$19.20	82%
2004	0.93	3.42	14.50	\$18.85	92%
2003	0.87	2.45	13.68	\$17.00	100%
2002	2.11	3.02	28.67	\$33.80	51%
2001	2.13	5.32	26.35	\$33.80	55%
2000	1.45	5.33	25.37	\$32.15	62%
1999	1.25	5.33	22.87	\$29.45	78%

The tax rate is based on the total amount due to cover county, town and school operating costs. The county portion is derived from the percentage the town is liable for of the 37 Rockingham County towns that support the county nursing home, jail, sheriff's department, etc. The town portion is derived from the operating budget plus warrant articles approved at Town Meeting each year, which includes the support of the operation of the town, i.e. library, police, fire, roads, etc. The school portion covers the support of grade levels K-12.

Annually, the Department of Revenue Administration (DRA) is charged with equalizing the valuation of property in towns throughout the State. A sales report is submitted by the Town's Assessing Officer (Selectmen) and submitted to DRA. The report reflects detailed information regarding each sale or purchase of property in town, based on a twelve-month period, October - October. Then, DRA determines the average level of assessment for land and buildings as of April 1st of each year. The property assessment is then equalized by taking the Town's value and dividing it by the current equalized percentage to arrive at today's fair market value.

Town of East Kingston
Financial Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2016

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL		Balance Beginning of Year	INCOME		TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss		2016 Income	Expended During Year			
CHARITABLE & PRIVATE TRUSTS											
PERPETUAL CARE											
1960-2004	Various	Lot Care	Common TF	141,362.08	1,088.13	142,450.21	4,728.99	0.00	65,419.22	207,899.43	222,884.43
CEMETERY											
1994	Expansion of Existing Cemeteries	Lot Care	Common TF	2,045.19	15.72	2,057.91	885.19	59.64	944.83	3,002.74	3,218.02
1994	Future Cemetery Land Acquisition	Lot Care	Common TF	1,361.43	10.48	1,371.91	596.16	39.77	629.92	2,001.83	2,165.35
1995	Union Cemetery	Lot Care	Common TF	23,658.97	182.05	23,839.02	699.99	0.00	10,945.52	34,784.54	37,270.37
2011	Cemetery Maintenance Fund	Maintenance	Common TF	5,120.25	732.57	5,852.82	323.94	124.16	458.10	6,310.92	6,763.37
SCHOOL											
1885	Jewish Burial	School	Common TF	14,414.50	80.94	14,494.54	496.06	303.78	799.84	15,294.38	16,309.89
1882	Elizabeth Towne	School	Common TF	12,514.67	69.50	12,584.37	426.08	263.70	694.44	13,278.81	14,239.81
1954	E. Phillips	School	Common TF	493.77	2.54	461.31	15.81	9.65	25.46	466.77	521.67
2009	R. E. Sargent Expendable Trust	School	Common TF	219,639.05	1,234.60	221,063.65	4,648.00	0.00	12,930.43	233,994.08	250,769.98
Total Charitable & Private Trusts				429,880.11	3,465.63	434,285.74	10,268.65	8.00	92,847.75	517,053.59	554,122.89
CAPITAL RESERVES											
TOWN											
1965	Building Preservation	Town Buildings	Common CRF	26,752.13	518.99	21,270.22	1,505.39	276.56	1,781.86	23,052.08	22,964.52
1990	Revelation	Revelation	Common CRF	16,652.25	10,468.08	27,662.11	122.96	242.37	375.35	27,637.46	27,333.24
2016	Police Dept Bldg Long-Term Maintenance Costs	Maintenance	Common CRF	0.00	15,927.21	15,927.21	0.00	59.64	50.64	15,977.85	15,939.88
2016	Police Dept Long-Term Equipment Replacement	Maintenance	Common CRF	0.00	10,916.14	10,916.14	0.00	33.76	33.76	10,951.96	10,913.72
SCHOOL											
1994	Elementary School Development	School	Common CRF	1,485.54	37.69	1,522.63	107.76	19.82	127.60	1,650.23	1,543.96
1997	School Building Expansion	Construction	Common CRF	577,622.78	14,537.18	592,239.96	51,195.48	0.00	59,009.22	651,293.18	648,795.32
2004	Special Education Expendable	School	Common CRF	39,115.37	976.58	40,092.95	2,837.33	521.31	3,359.64	42,451.57	42,386.52
2005	School Maintenance	School	Common CRF	15,975.36	380.65	16,356.41	346.85	202.88	551.53	16,909.94	16,845.71
FIRE DEPARTMENT											
2012	Fire Dept/Emr Ops Center Land &/or Building Construction	Construction	Common CRF	25,944.77	10,831.68	36,616.45	381.27	0.00	754.21	37,350.66	37,268.78
1999	Fire Apparatus Capital Reserve	Fire Apparatus	Common CRF	299,608.58	107,335.78	406,937.36	4,157.37	0.00	11,954.17	418,891.53	417,980.37
LIBRARY											
1997	Library Capital Expansion	Library	Common CRF	553.57	13.82	567.39	46.15	7.40	47.55	614.94	612.69
2010	Library Maintenance	Library	Common CRF	38,644.18	10,737.11	49,381.27	529.81	0.00	1,702.26	51,083.47	50,889.43
Total Capital Reserves				1,036,339.49	180,722.59	1,217,114.88	14,297.93	0.00	79,726.73	1,296,840.31	1,291,974.75
TOTAL FUNDS UNDER MANAGEMENT				1,457,191.60	1,841,128.22	1,641,319.82	146,897.91	0.00	172,574.49	1,813,894.31	1,846,037.64

East Kingston Capital Improvements Program

2017 - 2022

Adopted:	18	December	1997
Revised:	8	November	2001
	21	October	2004
	17	November	2005
	16	October	2008
	15	October	2009
	21	October	2010
	30	October	2011
	31	October	2012
	21	October	2013
	7	November	2014
	30	December	2015
	30	December	2016

Revisions prepared by the
East Kingston Planning Board

TABLE 9
REQUESTED CAPITAL PROJECTS

Project/Equipment by Department	Proposed Funding Source	Dept. Rank	Project Year	Original Project Cost	Expected Total Tax Impact	Notes
MUNICIPAL CAPITAL PROJECTS:						
FIRE/RESCUE DEPARTMENT & EMERGENCY MANAGEMENT						
Replace Emergency Vehicles	CRF	1	2016	\$50,000	\$50,000	Fire Apparatus Capital Reserve Fund
Fire Station Land and/or Building	CRF	2	CAPITAL RESERVE FUND CREATED 2013			
	TOTAL			\$50,000	\$50,000	
POLICE DEPARTMENT						
Police Station	Municipal bond/budget	1	2014	\$850,000	\$1,245,750	Bond @ 4.56% for 20 years
Police cruiser	Municipal budget	2	2014	\$15,000	\$30,000	
Computer Upgrades		3	2014	\$4,000	\$15,816	
Records Management		4	2014/2015	\$10,810	\$21,620	
Remote Access to Data Bases from Laptops		5	2014	\$1,670	\$1,670	
Building Interior - Painting		6	2016/2017	\$2,000	\$4,000	
	TOTAL			\$881,480	\$1,314,856	
PATRIOTIC / HISTORICAL COMMITTEE						
Restore Railroad Depot	LCHIP/CRF/Municipal budget		No figures submitted			
Archive historical records	NCRF/Municipal budget		No figures submitted			
Patriotic - Flags			2017	Flags	\$1,000	
CEMETERY TRUSTEES						
Develop Parsonage land	CRF/municipal bond		2016	\$30,000	\$30,000	New NCRF for cemetery operations
	TOTAL			\$30,000	\$30,000	
CONSERVATION COMMISSION						
Conservation easements	Municipal bond	1	2009	\$2,719,400	\$3,909,385	20 years
		2	2010	\$950,000	\$1,452,059	20 years
Monahan Farm Conservation Easement		3	2016	\$117,000	\$117,000	
	TOTAL			\$3,786,400	\$5,478,444	

TABLE 9
REQUESTED CAPITAL PROJECTS

Project/Equipment by Department	Proposed Funding Source	Dept. Rank	Project Year	Original Project Cost	Expected Total Tax Impact	Notes
MUNICIPAL CAPITAL PROJECTS:						
HIGHWAY DEPARTMENT						
Topcoat Brandywine Drive	Municipal budget		2016	completed		
Topcoat Stumpfield Road	Municipal budget		2016	completed		
Topcoat Greystone Road	Municipal budget		2018	\$60,000	\$60,000	
Pave sections of Giles Road	Municipal budget		2018	TBD	TBD	
Pave sections of Clement Lane	Municipal budget		2018	TBD	TBD	
	TOTAL			\$60,000	\$60,000	
LIBRARY TRUSTEES						
Library building	CRF/municipal bond	1	2008	\$865,495	\$865,495	Bond for principal less CRF
	CRF/Library Bldg. Main & Exp. Trust Fund	2	2014	6,800	6,800	
	Library Fire Suppression	3	2020	25,000	25,000	
	TOTAL			\$591,800	\$897,295	
TOWN CLERK/TAX COLLECTOR						
Town records preservatons	Municipal bond/new CRF		2016	\$150,000	\$150,000	Microfilm vital records dating from 1700s
	TOTAL			\$150,000	\$150,000	
RECREATION COMMITTEE						
SCHOOL DISTRICTS CAPITAL PROJECTS:						
ELEMENTARY SCHOOL						
School addition	Municipal budget	1	2005-22	\$1,500,000		
EXETER REGION COOPERATIVE SCHOOL DISTRICT (East Kingston 2009 share =)						

No figures submitted

**TABLE 10
REQUESTED CAPITAL PROJECTS**

Project/Equipment by Department	Total Tax Impact of Project	2016	2017	2018	2019	2020	2021
MUNICIPAL CAPITAL PROJECTS:							
FIRE/RESCUE DEPARTMENT & EMERGENCY MANAGEMENT							
Replace Emergency Vehicles	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Fire Station Land and/or Building		\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL	50,000	100,000	150,000	150,000	150,000	150,000	150,000
POLICE DEPARTMENT							
Police Station	\$1,245,750	\$60,830	\$57,620	\$55,757	\$51,455	\$49,605	\$47,755
Police cruiser	\$30,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Computer Upgrades	\$15,816	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0
Protective Vests	\$8,235	\$4,118	0	0	0	0	0
Building Interior - Painting	\$4,000	0	\$2,000	\$2,000	0	0	0
TOTAL	1,303,801	83,948	78,620	76,757	70,455	68,605	62,755
HIGHWAY DEPARTMENT							
Topcoat Brandywine Road	Completed 2016						
Topcoat Stumpfield Rd	Completed 2016						
Topcoat Greystone Road	\$60,000		\$60,000				
Pave sections of Giles Rd			TBD				
Pave sections of Cement Rd			TBD				
TOTAL	60,000		60,000				
CONSERVATION COMMISSION							
Conservation easements	\$3,669,400	\$285,194	\$271,789	\$262,936	\$242,445	\$232,241	\$219,056
Monahan Farm Cons. Easement	117,000	117,000					
TOTAL	3,786,400	402,194	271,789	262,936	242,445	232,241	219,056
LIBRARY TRUSTEES							
Library building CRF/Mun Bond	\$865,495	\$37,837	\$36,587	\$35,338	\$32,588	\$31,337	\$25,150
Lib. bldg. main. & Exp. Trust Fund	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800
TOTAL	872,295	44,637	43,387	42,138	39,388	38,137	31,950

**TABLE 10
REQUESTED CAPITAL PROJECTS**

Project/Equipment by Department	Total Tax Impact of Project	2016	2017	2018	2019	2020	2021
MUNICIPAL CAPITAL PROJECTS:							
TOWN CLERK/TAX COLLECTOR							
Town records preservatons	\$150,000	\$150,000			Seeking Grant Funds		
TOTAL	150,000	150,000					
HISTORICAL COMMITTEE							
Restore Railroad Depot	No figures submitted						
Archive historical records	No figures submitted						
Patriotic -Flags	2017	\$1,000					
TOTAL	1,000	1,000					
CEMETERY TRUSTEES							
Develop Parsonage land		\$30,000			New cemetery - NCRF for Operations	2016	
TOTAL		\$30,000					
TOTAL MUNICIPAL CAPITAL PROJECTS:							
	6,253,496	811,779	603,796	531,831	502,288	488,983	463,761

SCHOOL DISTRICTS CAPITAL PROJECTS:

ELEMENTARY SCHOOL							
School addition - 2005-2022	\$1,500,000	\$88,235	\$88,235	\$88,235	\$88,235	\$88,235	\$88,235
Municipal Budget							
TOTAL	1,500,000	88,235	88,235	88,235	88,235	88,235	88,235
EXETER REGION COOPERATIVE SCHOOL DISTRICT (East Kingston 2009 share =)							

Do not have this information

2016 EAST KINGSTON DEATH REPORT

D.O.D.	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S MAIDEN	PLACE OF DEATH
01/11/16	Zukowsky, Paul	Zukowsky, Benjamin	Zakaiewicz, Agnes	East Kingston
01/23/16	Pinaud, Joan	Lovely, Albert	Zarzycki, Jane	Hampton
02/21/16	Jacobs, Lori	Lay, Douglas	Genova, Jane	East Kingston
02/29/16	Davis, Malachi	Rubera, Jeremiah	Davis, Jennifer	Kensington
04/12/16	Richard, Joan	Kinshef, John	Hallinan, Dorothea	East Kingston
06/01/16	Tolstrup, Peter	Tolstrup, Richard	Backe, Asta	East Kingston
06/13/16	Donovan, Robert	Donovan, George	Bickford, Jean	East Kingston
06/27/16	MacLachlan, Andrew	MacLachlan Jr., Andrew	Sutherland, Muriel	Portsmouth
07/30/16	Andersen, Marjorie	Jones, George	Martin, Sadie	Exeter
08/03/16	Hamilton, Daydre	Hardwick, Lawrence	Torrey, Adelaide	East Kingston
09/23/16	Jacques, Curtis	Jacques, Winifred	Thurston, Grace	Nashua
11/05/16	Amero, Jason	Amero, Scot	Ryan, Christine	East Kingston
11/16/16	Salls, Herbert	Salls, Herbert	Ceschia, Louisa	Merrimack
11/22/16	West, Alice	Hellen, James	McKinley, Nettie	Exeter
12/09/16	Converse, Roberta	Getch, William	Allaman, Doris	Exeter
12/18/16	Gosselin, Pauline	Boivin, Hermenegilde	Laitres, Marie	East Kingston

2016 EAST KINGSTON MARRIAGE REPORT

DATE	PERSON A's NAME AND RESIDENCE	PERSON B's NAME AND RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE
06/24/2016	Harvey, Nora L. East Kingston, NH	Stanton, Daniel J. East Kingston, NH	East Kingston	Meredith
06/25/2016	Kenney, Matthew P. East Kingston, NH	Brown, Alana J. East Kingston, NH	East Kingston	Nottingham
09/04/2016	Saucier, James P. East Kingston, NH	True, Ashlyn R. East Kingston, NH	East Kingston	East Kingston
09/25/2016	Healy, Caitlin E. East Kingston, NH	Dockery, Neil W. Exeter, NH	Exeter	Laconia
10/16/2016	Cressy, Brian G. East Kingston, NH	Houle, Helen N. Haverhill, MA	East Kingston	Dover
11/17/2016	Hemstreet, David M. East Kingston, NH	Erlbacher, Julie E. East Kingston, NH	East Kingston	Brentwood
12/31/2016	Mahoney, Brian J. East Kingston, NH	Wojcikiewicz, Theresa M. East Kingston, NH	Kingston	Brentwood

TOWN OF
EAST KINGSTON
BUDGET
AND
WARRANT
FOR THE YEAR
2017

The State of New Hampshire

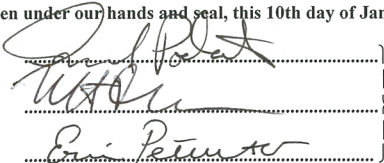
To the Inhabitants of the Town of East Kingston in the [L.S.] County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Tuesday, February 7, 2017 at 7:00PM at the East Kingston Elementary School, 5 Andrews Lane, in said Town, East Kingston. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot shall be held on Tuesday, the Fourteenth Day of March, 2017, with polls open from 8:00AM – 7:00PM at the East Kingston Elementary School, 5 Andrews Lane, in said Town, East Kingston to act upon the following:

Given under our hands and seal, this 10th day of January, in the year of our Lord two thousand seventeen (2017).



*Selectmen
of
East Kingston*



A true copy of Warrant -- Attest:

TOWN OF EAST KINGSTON, NEW HAMPSHIRE

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

The Planning Board supports the following amendment to Zoning Ordinance Article VIII.F. Accessory Dwelling Units consistent with state law RSA 674:71-73 and 674:21:

Action Proposed: Delete existing Zoning Ordinance Article VIII. F Accessory Dwelling Units and replace with the following text.

ARTICLE VIII - USES PERMITTED

F. Accessory Dwelling Units

1. Authority

This section is enacted in accordance with the provisions of RSA 674:71-73 and 674:21. An accessory dwelling unit may be approved on any legally existing parcel or legally approved building lot where single family dwellings are permitted.

2. Purpose

The purposes of the accessory dwelling unit ordinance are to:

- a) Increase the supply of affordable housing without the need for more infrastructure or further land development.
- b) Provide flexible housing options for residents and their families
- c) Integrate affordable housing into the community with minimal negative impact.
- d) Provide elderly citizens with the opportunity to retain their homes and age in place.
- e) Maintain the rural agricultural character of neighborhoods and the town.

Such a second dwelling unit, attached to, and integral with, a primary dwelling unit, is distinguished from duplex dwellings in East Kingston by provisions which include definition, ownership, construction, living area configuration, and lot acreage requirements.

3. Definition

An accessory dwelling unit means a residential living unit that is within or attached to a principal single family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

4. Special Exception Criteria

Accessory dwelling units shall be permitted in East Kingston by Special Exception from the Zoning Board of Adjustment. If granted, the Notice of Decision shall be recorded at the Rockingham County Registry of Deeds. In approving such applications, the Zoning Board of Adjustment must determine that the application complies with the following criteria a-h and all other requirements of the East Kingston Zoning Ordinance are met.

- a. A single-family dwelling located in a zoning district that allows single-family dwellings may be permitted one accessory dwelling unit.

- b. **Ownership.** The owner of the property shall occupy one of the units as a primary residence, and be owner of both the primary dwelling unit and the accessory dwelling unit. These ownership and residency provisions shall not change in the event the property is sold. Any kind of condominium ownership arrangement for the accessory dwelling unit and/or the principal dwelling unit is prohibited.
- c. **Living Area Configuration.** The total living area for an accessory dwelling unit shall not exceed 900 square feet. The accessory dwelling unit shall have no more than two (2) bedrooms. Dormitory-style facilities are expressly prohibited, whether seasonal or otherwise. (Amended 3/16)
- d. **Construction.** Only one accessory dwelling unit is permitted per parcel or lot. The accessory dwelling unit shall be constructed within or attached to the principal dwelling to preserve the appearance of a single family dwelling and clearly secondary to the principal dwelling unit. Attached means having a shared wall or connected by a covered and enclosed structure. There shall be a connecting door between the primary dwelling and the accessory dwelling unit. An outside entry way to the accessory dwelling unit shall not be placed on the front/street-side.
- e. **Manufactured Housing.** The addition of an accessory dwelling unit to a manufactured home is prohibited in manufactured home parks or when a manufactured home is under condominium ownership.
- f. **Parking.** Off-street parking shall be available for a minimum of two automobiles for the accessory dwelling unit. Room for vehicle ingress and egress, site shall be provided.
- g. **Septic facilities and water.** An accessory dwelling unit shall conform to all applicable water and sanitary standards for residential structures. Prior to a dwelling renovation or accessory dwelling unit construction, the property owner shall provide evidence to the East Kingston Building Inspector that septic facilities (whether separate or combined) are adequate to serve both the principal dwelling unit and accessory dwelling unit, and obtain the necessary Town and State permits. Such evidence shall be in the form of a replacement septic system plan prepared by a State of New Hampshire licensed septic system designer and approved by the state and the town. The property owner shall have an existing septic system inspected by a licensed septic system inspector and provide a report of the inspection results. If the existing septic system is found to be not fully functional, the property owner shall install a replacement septic system according to the approved plan. The property owner shall provide evidence that there is adequate potable water (whether separate or combined) to serve both the principal dwelling and accessory dwelling unit, according to State standards.
- h. **Certificate of Occupancy.** When renovation or construction is complete, and an accessory dwelling unit is ready for occupation, the owner shall request a Certificate of Occupancy from the Building Inspector. Occupancy of the accessory dwelling unit (or the primary residence if the entire dwelling is new construction) is prohibited until a Certificate of Occupancy is obtained.

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

The Planning Board supports the following amendments to Zoning Ordinance Article XVI Home Occupations:

ARTICLE XVI - HOME OCCUPATIONS (Adopted 3/89)

- A. **Definition:** A Home Occupation is a professional or service occupation or business carried out from the home which is clearly accessory and subordinate to the residential use of the property. A Home Occupation is the provision of a service and/or the production or selling of a product on the premises. An Invisible Home Occupation is one with no visible activity conducted outside the home. A Visible Home Occupation is one with a sign and customers visiting the home for the purchase of services and/or products. (Amended 3/96)
- B. **Where Permitted:** Home occupations are allowed in a dwelling unit by permit only. The Board of Selectmen will issue a Home Occupation Permit after a public hearing (with public notice as per RSA 675:7) paid for by the applicant (Amended 3/91) provided the provisions of this section are met. (Amended 3/96)
- C. **Standards:**
All Home Occupations shall comply fully with the following standards to protect public health and safety, and shall have no impact to the character of residential neighborhoods and the town.
1. Home occupation must be located within a dwelling unit, or in a building or other structure accessory to a dwelling unit.
 2. Exterior of the building must not create or display any evidence of the home occupation, except a permitted sign. Variation from the residential character is prohibited.
 3. Adequate off-street parking must be provided for customers and deliveries. All day care operations must provide adequate turnaround, drop-off, and pick-up areas in order to prevent cars and children from waiting in the street right-of-way and to prevent cars from backing up into the public right-of-way. The Home Occupation shall not require regular need for delivery of materials to and from the premises by commercial vehicles over twelve-thousand (12,000) pounds GVWR (e.g. tractor trailers and heavy commercial vehicles). (Amended 3/90)
 4. Home occupation must be conducted by a resident or owner of the property.
 5. The home occupation must not offend by emitting smoke, dust, odor, noise, gas, fumes, lights, or refuse matter.
 6. Home occupation must not cause excessive vibrations, store or handle combustible or explosive materials, or negatively impact the physical condition, safety, access or traffic volume of existing roads.

7. Home occupation use of a dwelling unit must not utilize more than 25% of the gross floor area (including basement and accessory structures) of the dwelling
 8. Not more than two non-residents (of the premises) may be employed by the Home Occupation. For the purposes of this section, the Planning Board shall determine whether sales or other personnel, who conduct the majority of their business away from the property, shall be included in the count of those employed at the premises. (Amended 3/96)
 9. Disposal of all solid waste generated by the business must be at the business owner's expense, and shall not be provided by the Town of East Kingston. (Adopted 3/07)
- D. **Exceptions:** If a property is located on a State Road (NH Routes 107, 107A, 108), or is greater than eight acres in size, no more than four non-residents (of the premises) may be employed, and the home occupation use of the dwelling shall not utilize more than 50% of the gross floor area (including basement and accessory structures). Administrative support for businesses or services that are conducted off-site of the residential premises and which meet ALL the standards outlined under paragraph C. **Standards** above. Examples of these types of businesses include, but are not limited to, carpentry, electrician, general contracting, septic services, landscaping, etc. (Amended 3/97)
- E. **Permitted Uses:** The following uses (including but not limited to) may be permitted and must be secondary to the residential use of the dwelling unit. (Amended 3/2012)
1. Medical, health and dental offices, fitness training, exercise; health counseling;
 2. Other professional offices and instructional services (i.e. cooking, crafts, arts);
 3. Tailor, seamstress;
 4. Artisan, writer or musician;
 5. Day care for up to twelve pre-school plus five school-age children; any day care use shall be in compliance with the State Department of Health and Welfare's "He-C400 2.N.H. Child-Care Facility (Day Care) Licensing and Operating Standards". Twelve preschool plus five school-age children shall be the maximum number allowed to be cared for in the Residential District. (Amended 3/90)
 6. Bookkeepers, accountants, secretarial services;
 7. Real estate and insurance offices;
 8. Beauticians and barbers;
 9. Art, craft, hobby, and antique shops;
 10. Vehicle repair and maintenance services for not more than three vehicles at any given time and not more than two vehicles parked outside.(Adopted 3/06)

11. **Animal care and training** (number of animals to be determined by the Planning Board) (Amended 3/2012);

12. **Occupations not listed above that are of a similar nature, with review by the Planning Board, and only if the Board of Selectmen finds that the occupation meets the provisions of this section.**
(Amended 3/96)

F. **Uses Not Permitted:** The following uses are not permitted as a Home Occupation – adult oriented business; fireworks storage, manufacture and sales; industrial and commercial manufacturing or activity; vehicle restoration and auto body shops; storage, handling or sales or regulated substances.

G. **Permit Required:** An annual permit to operate each home occupation must be obtained from the Board of Selectmen during the second quarter of the calendar year beginning in 1989. Agricultural/Farm home occupations and Family Day Care operations (up to six pre-schoolers plus up to three school-age children (Section E.5)) shall be exempt from these permitting procedures. (Amended 3/91, 3/90, 3/96 and 3/06)

There shall be an annual permit fee (see fee schedule) charged to cover the costs for Board of Selectmen review, administration and enforcement of the ordinance. (Amended 3/06, 3/09)

Businesses whose owners can demonstrate that they do not create any traffic, visual, or other impacts on the neighborhood may be deemed by the Selectmen as being an “invisible business with a reduced permit fee. An invisible status does not relieve these businesses from compliance with the provisions of this and all other sections of the zoning ordinance.
(Adopted 3/97, Amended 3/06)

A minimum annual fee (see fee schedule) shall be charged to those home occupations identified as “invisible” to defray the administrative costs of annual review and Board of Selectmen oversight. (Adopted 3/97, Amended 3/09)

H. **Nonconforming Uses:** Any home occupation in operation at the date of the public posting of this ordinance (January 6, 1989) shall be required to comply with Section E of this section. Such occupations shall not be required to comply with the other provisions of this section. Provided, however, that any non-compliance in effect as of January 6, 1989 shall not increase. In addition, such occupations shall not be relieved from compliance with other state and local regulations.

I. **Signs for Visible Home Occupations:** Signs for Home Occupations may be erected and maintained only when in compliance with Article VII - General Provisions and the following provisions. (Amended 3/91)

1. No sign shall be internally illuminated;
2. No sign may have more than two sides.
3. No sign shall be allowed for invisible businesses.

J. **Procedure:** Application shall be made to the Selectmen's office, with fees paid in accordance with the Town of East Kingston Subdivision Regulations. Abutters will be notified and the applicant will be scheduled for a public hearing with the Planning Board. After the public hearing, the Planning Board will make a recommendation to the Selectmen as to whether the Home Occupations Permit should be granted. The application will then be forwarded to the Selectmen who will issue their final decision. (Adopted 3/96)

K. **Application:** The Home Occupation Permit Worksheet and Home Occupation Permit Application must be filled out in detail, including a complete description of the area to be used, the type of business, and aspects of the operation. The number of employees and signs (if any) must be clearly identified on the application. Any special materials or truck activity necessary to accomplish the business must also be detailed. Along with the completed application form, the applicant shall submit a photograph of both the front and the back of the residence/property showing the total premises at the time of application. The required public hearing and the business operation shall not commence until the completed application is submitted and determination of business complete. If the property is part of a Homeowners Association, the applicant shall provide a letter from the Homeowners Association that the Home Occupation is allowed. If a tenant of a rental property, the applicant shall provide a letter from the property owner that the Home Occupation is allowed. (Amended 3/01)

L. **Enforcement:** This section shall be administered and enforced by the Board of Selectmen. Any person who violates the provisions of this section shall be fined \$100 for each offense.

Each day that a violation is continued shall constitute a separate offense. No action may be brought about under this provision unless the alleged offender has been given at least a 7-day notice from the Selectmen by certified mail, return receipt requested, that a violation exists.

In addition, such occupations shall not be relieved from compliance with other state and local regulations.

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

The Planning Board supports the following amendment to Zoning Ordinance Article VII General Provision, section D.1:

Existing Text:

Minimum size of septic tank 1,000 gallons. Four bedroom homes shall have a minimum size septic tank of 1,250 gallons.

Action Proposed: Adopt the following revised text

Homes with four or fewer bedrooms shall have a minimum size septic tank of 1,250 gallons.

Homes with five or greater bedrooms shall have a minimum size septic tank of 1,500 gallons.

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

The Planning Board supports the following amendment to Zoning Ordinance Article XXI Non-Conforming Lots, Structures and Uses, section B.1:

Existing Text:

No such non-conforming building or structure may be enlarged or altered in any way, but any building or structure may be altered in such a manner to decrease its non-conformity;

Action Proposed: Adopt the following revised text

No such non-conforming building or structure may be extended in any way such that it becomes more non-conforming, but any building or structure may be altered in such a manner to decrease its non-conformity;

6. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,875,041. Should this article be defeated, the default budget shall be \$2,905,033 which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other warrant articles.

MAJORITY VOTE REQUIRED

7. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at Town Meeting 1991 for the purpose of the next revaluation of the Town, as required every five years by NH RSA 75:8-a.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

8. To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000) to be added to the existing Library Building Major Repair/Replacement Reserve Fund established at 2010 Town Meeting for the purpose of funding long-term repairs and replacements for the library building.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

9. To see if the Town will vote to raise and appropriate the sum of thirty five thousand dollars (\$35,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting for the purpose of acquiring fire apparatus.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

10.To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Fire Department/Emergency Operations Center Land &/or Building Capital Reserve Fund established at the 2012 Town Meeting for the purpose of the acquisition of land and/or building or construction of building for a Fire Station/Emergency Operations Center.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

11.To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the existing Police Department Building Long Term Maintenance Costs Capital Reserve Fund established at 2016 Town Meeting for the purpose of funding long term maintenance costs for the Police Department Building.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

12.To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Police Department long term Equipment Replacement Fund established at the 2016 Town Meeting for the purpose of funding long term equipment replacement costs for the Police Department.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

13.Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services, or is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

14.To see if the Town is in favor of increasing the term of a town Road Agent from one year to three years, beginning with the term of each town Road Agent who shall be elected at next year's regular town meeting?

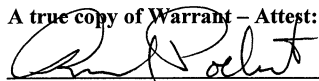
MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

15.To see if the Town is in favor of modifying the solar energy systems property tax exemption on real property equipped with solar energy heating or cooling system in accordance with RSA 72:62 from an amount of 100% of the cost of said solar system to be in an amount equal to 100% of the assessed value of the qualifying solar energy system equipment.

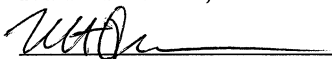
MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

Given under our hands & seal, this 10th day of January, in the year of our Lord Two Thousand Seventeen.

A true copy of Warrant – Attest:



Richard S. Poelaert, Chairman



Matthew B. Dworman



Erin J. Pettinato

Town of East Kingston
Board of Selectmen



Budget of the Town of East Kingston

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: Jan. 20, 2017

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Richard S. Poelaert	Selectmen, Chairman	
Matthew B. Dworman	Selectman	
Erin J. Pettinato	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$101,700	\$96,184	\$110,748	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$63,809	\$57,938	\$53,134	\$0
4150-4151	Financial Administration	06	\$124,929	\$121,057	\$131,622	\$0
4152	Revaluation of Property	06	\$17,976	\$21,935	\$18,976	\$0
4153	Legal Expense	06	\$40,000	\$11,461	\$40,000	\$0
4155-4159	Personnel Administration	06	\$283,644	\$274,718	\$279,186	\$0
4191-4193	Planning and Zoning	06	\$26,656	\$19,045	\$28,837	\$0
4194	General Government Buildings	06	\$132,263	\$125,477	\$185,548	\$0
4195	Cemeteries	06	\$21,757	\$21,946	\$21,757	\$0
4196	Insurance	06	\$60,000	\$28,173	\$54,605	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	06	\$20,000	\$20,329	\$20,000	\$0
Public Safety						
4210-4214	Police	06	\$437,798	\$437,597	\$466,353	\$0
4215-4219	Ambulance	06	\$20,000	\$16,823	\$20,000	\$0
4220-4229	Fire	06	\$268,100	\$270,349	\$170,100	\$0
4240-4249	Building Inspection	06	\$13,400	\$13,083	\$13,800	\$0
4290-4298	Emergency Management	06	\$45,300	\$18,499	\$35,700	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$440,910	\$425,423	\$455,179	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$3,200	\$3,110	\$3,200	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	06	\$199,000	\$176,297	\$199,000	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	06	\$2,500	\$0	\$2,500	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$9,700	\$5,700	\$9,700	\$0
Welfare						
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	06	\$11,309	\$11,309	\$10,975	\$0
4445-4449	Vendor Payments and Other	06	\$13,200	\$0	\$13,200	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	06	\$12,500	\$12,498	\$12,500	\$0
4550-4559	Library	06	\$117,295	\$113,286	\$130,424	\$0
4583	Patriotic Purposes	06	\$1,000	\$381	\$1,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	06	\$6,000	\$6,628	\$6,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	06	\$250,000	\$250,000	\$250,000	\$0
4721	Long Term Bonds and Notes - Interest	06	\$133,862	\$133,862	\$115,997	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	06	\$15,000	\$15,000	\$15,000	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0

Total Proposed Appropriations		\$2,892,808	\$2,708,108	\$2,875,041	\$0
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Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	07	\$0	\$0	\$10,000	\$0
	Purpose: Add \$10,000 to existing Revaluation CRF					
4915	To Capital Reserve Fund	08	\$0	\$0	\$11,000	\$0
	Purpose: Raise and appropriate \$11,000 to Library Building					
4915	To Capital Reserve Fund	09	\$0	\$0	\$35,000	\$0
	Purpose: Raise and appropriate \$35,000 to existing Fire Ap					
4915	To Capital Reserve Fund	10	\$0	\$0	\$10,000	\$0
	Purpose: Raise and appropriate \$10,000 to existing Fire Dep					
4915	To Capital Reserve Fund	11	\$0	\$0	\$15,000	\$0
	Purpose: Raise and appropriate \$15,000 to existing Police D					
4915	To Capital Reserve Fund	12	\$0	\$0	\$10,000	\$0
	Purpose: Raise and appropriate \$10,000 to existing Police D					
Special Articles Recommended			\$0	\$0	\$91,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended						

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	06	\$8,000	\$30	\$8,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$1,000	\$0	\$1,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$30,000	\$35,163	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	06	\$1,900	\$1,971	\$1,900
3220	Motor Vehicle Permit Fees	06	\$540,000	\$544,016	\$540,000
3230	Building Permits	06	\$5,000	\$7,385	\$5,000
3290	Other Licenses, Permits, and Fees	06	\$9,200	\$9,231	\$9,200
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$124,000	\$123,999	\$124,000
3353	Highway Block Grant	06	\$52,000	\$52,679	\$52,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$23	\$23	\$23
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	06	\$5,500	\$2,435	\$5,500
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	06	\$32,000	\$32,346	\$32,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	06	\$190	\$194	\$190
3503-3509	Other	06	\$15,000	\$14,296	\$15,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$823,813	\$823,768	\$823,813

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,892,808	\$2,875,041
Special Warrant Articles Recommended	\$156,000	\$91,000
Individual Warrant Articles Recommended	\$0	\$0
TOTAL Appropriations Recommended	\$3,048,808	\$2,966,041
Less: Amount of Estimated Revenues & Credits	\$823,813	\$823,813
Estimated Amount of Taxes to be Raised	\$2,224,995	\$2,142,228



East Kingston

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/20/17

**For Assistance Please Contact:
NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Richard S. Poelaert	Selectmen, Chairman	
Matthew B. Dworman	Selectman	
Erin J. Pettinato	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$101,700	\$2,668	\$0	\$104,368
4140-4149	Election, Registration, and Vital Statistics	\$63,809	(\$10,755)	\$0	\$53,054
4150-4151	Financial Administration	\$124,929	\$7,543	\$0	\$132,472
4152	Revaluation of Property	\$17,976	\$1,000	\$0	\$18,976
4153	Legal Expense	\$40,000	\$0	\$0	\$40,000
4155-4159	Personnel Administration	\$283,644	(\$4,458)	\$0	\$279,186
4191-4193	Planning and Zoning	\$26,656	\$869	\$0	\$27,525
4194	General Government Buildings	\$132,263	\$735	\$0	\$132,998
4195	Cemeteries	\$21,757	\$0	\$0	\$21,757
4196	Insurance	\$60,000	(\$5,395)	\$0	\$54,605
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$20,000	\$0	\$0	\$20,000
Public Safety					
4210-4214	Police	\$437,798	\$18,785	\$0	\$456,583
4215-4219	Ambulance	\$20,000	\$0	\$0	\$20,000
4220-4229	Fire	\$268,100	\$2,000	\$0	\$270,100
4240-4249	Building Inspection	\$13,400	\$400	\$0	\$13,800
4290-4298	Emergency Management	\$45,300	(\$9,600)	\$0	\$35,700
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$440,910	\$14,269	\$0	\$455,179
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$3,200	\$0	\$0	\$3,200
4319	Other	\$0	\$0	\$0	\$0
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$199,000	\$0	\$0	\$199,000
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0

Default Budget: East Kingston 2017

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New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$2,500	\$0	\$0	\$2,500
4415-4419	Health Agencies, Hospitals, and Other	\$9,700	\$0	\$0	\$9,700
Welfare					
4441-4442	Administration and Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$11,309	\$0	\$0	\$11,309
4445-4449	Vendor Payments and Other	\$13,200	\$0	\$0	\$13,200
Culture and Recreation					
4520-4529	Parks and Recreation	\$12,500	\$0	\$0	\$12,500
4550-4559	Library	\$117,295	\$12,029	\$0	\$129,324
4583	Patriotic Purposes	\$1,000	\$0	\$0	\$1,000
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$6,000	\$0	\$0	\$6,000
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$250,000	\$0	\$0	\$250,000
4721	Long Term Bonds and Notes - Interest	\$133,862	(\$17,865)	\$0	\$115,997
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$15,000	\$0	\$0	\$15,000
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0

Default Budget: East Kingston 2017

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*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Total Appropriations		\$2,892,808	\$12,225	\$0	\$2,905,033

TOWN OF EAST KINGSTON
First Session of the 2017 Annual Meeting
Deliberative Session – February 6, 2017

Selectmen
Richard Poelaert, Chairman
Matthew B. Dworman
Erin Pettinato

Keri J. Marshall, Moderator
Barbara A. Clark, Town Clerk

The Moderator, Keri Marshall, called the meeting to order at 7:02PM with 34 residents in attendance.

Keri began the meeting by stating this has been a year of tremendous loss in the town, and she wanted to reflect on the number of people who have passed away and asked if we could just take a moment to think and remember.

Dan Guilmette began a presentation on the Town Hall and its usage. He said he represents the Town Hall Committee which was appointed and established last fall by the Board of Selectmen. He said the committee's task was to look at the current Town Hall next to the fire station and the potential usage of the building going forward and report back to the Board of Selectmen sometime this coming year. He said the Town Hall building was built in 1831 and it has been in existence for 186 years. He said over the years it has been used for a number of things, including town meetings, but the town was much smaller back then. He said most recently it has been used for blood drives, Grange bean suppers before they moved to the school, and a few private gatherings there as well. He said the building is closed in the winter to save costs and this has been done for the last five or six years. He said one of the most important things his group felt was they need to get input from residents about what they wanted to do with the building going forward. He said they had a perfect forum with the election in November. They had a table at the election with the old Town Hall sign being displayed and they asked voters to complete a brief survey. He said they had four questions on the survey and they surveyed 1,001 people. He said with regard to Question #2, which asked about the future use of the building, out of the 1,001 people, 931 or 93%, said there was a use for the building. He said 70 residents or 7%, said no. Of those that said there was a use going forward, 240 responded with specific examples, such as community wide uses, community center, senior center, teen center, food pantry, function space, town museum, children center, historical society, and town meetings. He said 9 people suggested an outside working space could rent the building and a total of 28 additional residents responded they wanted to see the space used in some capacity for the fire department. He said this year they are surveying other towns. He said they have about 40 towns they have surveyed in Rockingham County and the state of New Hampshire. He said they are also asking for volunteers to join their group, looking for people who have specific experience with researching and funding grants. He said this spring they are going to have open houses and forums at the Town Hall. He said they found out really quickly a lot of people have never been in the Town Hall. Dan said the committee has an email address,

ektownhall@gmail.com, for anyone who has comments or suggestions or to reach out to the committee members, Donald Ross, Hank Lewandowski, Amy MacDonald, Sharon Marston, Bob Nigrello, Ed Warren, and himself. He said there were a lot of towns in the state that are facing the same situation as East Kingston. He said Kensington just reopened their town hall and in 2014 the Board of Selectmen went to the town meeting and asked for \$1.3 million to revise and remodel the town hall, and it was voted down. He said they ended up remodeling and revising the town hall at a cost of \$750,000 and these funds came from two sources, one was \$150,000 from a benefactor in town and \$600,000 was from town reserves plus volunteer groups did a lot of the work. He said Rye was in the same situation and they are faced with two decisions, one is to renovate their current town hall at \$2.9 million or have it demolished and rebuilt, at a cost of \$3.1 million.

Sharon Day asked if they had any idea of what the costs would be to renovate the building and Dan said no. He said the building was in tough shape and he thinks the cost would be astronomical to bring it up to code.

Roby Day asked what we could see as citizens of East Kingston going forward. Dan said the committee's job is to get as much information as they can. He said they will turn the data over to the Board of Selectmen, and they will make a decision as to how they want to go forward. Dan said there might be one or two warrant articles next year, depending on which way we want to go.

Keri Marshall said she had agreed to provide the floor to Richard Poelaert as there are concerns within the town about safety for our residents. Keri said those that were in attendance at the recent school meeting, there is a concern about the vestibule of the school and how we secure our students. She said there have also been some concerns about the use of this building for elections when the school is in process, and the school is trying to make an effort to have in-service days on the days when we have elections.

Richard said the town election in March will be done a different way. He said voters would be coming in the back door and the multi-purpose room would be effectively sealed off. He said there have been concerns about the lobby. He spoke of the history of when this building was constructed about 25-30 years ago, and how there were two separate warrant articles. He said one was for the school building and the other was for this multi-purpose room and the way it was worded was Monday through Friday, 8:00-4:00, this is a school and after 4:00, it is a community center along with Saturday and Sunday. He said we are a guest in this building when we are having elections. He said the school has concerns about the lobby and the children, so if in-service days could be coordinated with the elections, there would be no children in the building the day of the election. He said for this specific election it is too late to do that. He said voters would be brought through the back doors and contained in this room and handicapped voters could still come through the main door and would be let in. He said it hopefully will be for just one election. He said we have safety issues at town buildings and they need to be addressed.

Matthew Dworman spoke briefly on the Zoning Articles, 2-5, that will be voted by ballot. He said the Planning Board meets the second Thursday of every month. He said these meetings are open to the public and they have discussions over amendments to zoning articles and there are public hearings as well.

Matthew Dworman made a motion to approve Article 6 and read it in its entirety.

6. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,875,041. Should this article be defeated, the default budget shall be \$2,905,033 which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other warrant articles.

MAJORITY VOTE REQUIRED

Discussion: None

Seconded: Richard Poelaert

Vote on Article 6 as written: Passed

Article 6 will appear on the ballot as written.

Motion to not reconsider Article 6: James R. Day, Jr.

Voted: Passed

Matthew Dworman made a motion to approve Article 7 and read it in its entirety.

7. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at Town Meeting 1991 for the purpose of the next revaluation of the Town, as required every five years by NH RSA 75:8-a.

MAJORITY VOTE REQUIRED

Discussion: None

Seconded: David Sullivan

Vote on Article 7 as written: Passed

Article 7 will appear on the ballot as written.

Motion to not reconsider Article 7: Richard Poelaert

Voted: Passed

Matthew Dworman made a motion to approve Article 8 and read it in its entirety.

8. To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000) to be added to the existing Library Building Major Repair/Replacement Reserve Fund established at 2010 Town Meeting for the purpose of funding long-term repairs and replacements for the library building.

MAJORITY VOTE REQUIRED

Discussion: None

Seconded: Sharon Day

Vote on Article 8 as written: Passed

Article 8 will appear on the ballot as written.

Motion to not reconsider Article 8: Richard Poelaert
Voted: Passed

Matthew Dworman made a motion to approve Article 9 and read it in its entirety.

9. To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting for the purpose of acquiring fire apparatus.

MAJORITY VOTE REQUIRED

Discussion: None

Seconded: Edward Warren

Vote on Article 9 as written: Passed

Article 9 will appear on the ballot as written.

Motion to not reconsider Article 9: Matthew Dworman
Voted: Passed

Erin Pettinato made a motion to approve Article 10 and read it in its entirety.

10. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Fire Department/Emergency Operations Center Land &/or Building Capital Reserve Fund established at the 2012 Town Meeting for the purpose of the acquisition of land and/or building or construction of building for a Fire Station/Emergency Operations Center.

MAJORITY VOTE REQUIRED

Discussion: None

Seconded: Edward Warren

Vote on Article 10 as written: Passed

Article 10 will appear on the ballot as written.

Motion to not reconsider Article 10: Richard Poelaert
Voted: Passed

Erin Pettinato made a motion to approve Article 11 and read it in its entirety.

11. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the existing Police Department Building Long Term Maintenance Costs Capital Reserve Fund established at 2016 Town Meeting for the purpose of funding long term maintenance costs for the Police Department Building.

MAJORITY VOTE REQUIRED

Discussion: None

Seconded: Edwin Decatur

Vote on Article 11 as written: Passed

Article 11 will appear on the ballot as written.

Motion to not reconsider Article 11: Richard Poelaert
Voted: Passed

Erin Pettinato made a motion to approve Article 12 and read it in its entirety.

12.To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Police Department long term Equipment Replacement Fund established at the 2016 Town Meeting for the purpose of funding long term equipment replacement costs for the Police Department.

MAJORITY VOTE REQUIRED

Discussion: None

Seconded: David Sullivan

Vote on Article 12 as written: Passed

Article 12 will appear on the ballot as written.

Motion to not reconsider Article 12: Erin Pettinato
Voted: Passed

Richard Poelaert made a motion to approve Article 13 and read it in its entirety.

13.Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services, or is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.

MAJORITY VOTE REQUIRED

Discussion: None

Seconded: James Saucier

Vote on Article 13 as written: Passed

Article 13 will appear on the ballot as written.

Motion to not reconsider Article 13: Richard Poelaert
Voted: Passed

Richard Poelaert made a motion to approve Article 14 and read it in its entirety.

14.To see if the Town is in favor of increasing the term of a town Road Agent from one year to three years, beginning with the term of each town Road Agent who shall be elected at next year's regular town meeting?

MAJORITY VOTE REQUIRED

Discussion: Austin Grant asked what kind of equipment has to be purchased. Dick Poelaert said the equipment would be trucks, sanders, and plows. He said they might have to rent a chipper for road work in the summer. He said last summer a lot of the roads were lower than the surrounding ground on either side and a lot of time was spent getting the sides lower than the road so the

water would run off. Dick said the real substance of this article is to give the road agent time to plan as the Board of Selectmen are always asking for him to forecast. He said if it is a one year term, he can't do that.

Second: Edward Warren

Vote on Article 14 as written: Passed

Article 14 will appear on the ballot as written.

Motion to not reconsider Article 14: Richard Poelaert

Voted: Passed

Richard Poelaert made a motion to approve Article 15 and read it its entirety.

15.To see if the Town is in favor of modifying the solar energy systems property tax exemption on real property equipped with solar energy heating or cooling system in accordance with RSA 72:62 from an amount of 100% of the cost of said solar system to be in an amount equal to 100% of the assessed value of the qualifying solar energy system equipment.

MAJORITY VOTE REQUIRED

Discussion: Roby Day asked what the rationale was behind this warrant article. Dick Poelaert said this ordinance is basically about 25 years old. He said if you spent \$75,000 for solar equipment, they gave you \$75,000 off of your assessment every year. He said the purpose of this is to keep it the same. You would get 100% of the assessed value but as the years go by, the assessed value is going to go down and depreciate.

Matthew Dworman said in 1981 there was a citizen petition to create this exemption and back then solar systems were not assessed on the value of your home. He said if the solar system has a value of \$50,000 then the assessed value on your taxes would go up by \$50,000. He said it wouldn't have an impact on your taxes.

Seconded: Edwin Decatur

Vote on Article 15 as written: Passed

Article 15 will appear on the ballot as written.

Motion to not reconsider Article 15: Richard Poelaert

Voted: Passed

Keri Marshall reminded residents the East Kingston local school district meeting (deliberative session) is Thursday, February 9, 2017 at 6:00PM. She said voting will occur on Tuesday, March 14th from 8:00AM-7:00PM.

No further discussion.

Meeting adjourned 7:36PM.

Respectfully submitted,

Barbara A. Clark, Town Clerk

**TOWN OF EAST KINGSTON, NEW HAMPSHIRE
AMENDED WARRANT ARTICLES FOR BALLOT FOLLOWING DELIBERATIVE SESSION**

****Please note there were no warrant articles amended at the 1st Deliberative Session
held on Tuesday, February 7, 2017.****

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

The Planning Board supports the following amendment to Zoning Ordinance Article VIII.F. Accessory Dwelling Units consistent with state law RSA 674:71-73 and 674:21:

Action Proposed: Delete existing Zoning Ordinance Article VIII. F Accessory Dwelling Units and replace with the following text.

ARTICLE VIII - USES PERMITTED

F. Accessory Dwelling Units

1. Authority

This section is enacted in accordance with the provisions of RSA 674:71-73 and 674:21. An accessory dwelling unit may be approved on any legally existing parcel or legally approved building lot where single family dwellings are permitted.

2. Purpose

The purposes of the accessory dwelling unit ordinance are to:

- a) Increase the supply of affordable housing without the need for more infrastructure or further land development.
- b) Provide flexible housing options for residents and their families
- c) Integrate affordable housing into the community with minimal negative impact.
- d) Provide elderly citizens with the opportunity to retain their homes and age in place.
- e) Maintain the rural agricultural character of neighborhoods and the town.

Such a second dwelling unit, attached to, and integral with, a primary dwelling unit, is distinguished from duplex dwellings in East Kingston by provisions which include definition, ownership, construction, living area configuration, and lot acreage requirements.

3. Definition

An accessory dwelling unit means a residential living unit that is within or attached to a principal single family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

4. Special Exception Criteria

Accessory dwelling units shall be permitted in East Kingston by Special Exception from the Zoning Board of Adjustment. If granted, the Notice of Decision shall be recorded at the Rockingham County Registry of Deeds. In approving such applications, the Zoning Board of Adjustment must determine that the application complies with the following criteria a-h and all other requirements of the East Kingston Zoning Ordinance are met.

- a. A single-family dwelling located in a zoning district that allows single-family dwellings may be permitted one accessory dwelling unit.
- b. **Ownership.** The owner of the property shall occupy one of the units as a primary residence, and be owner of both the primary dwelling unit and the accessory dwelling unit. These ownership and residency provisions shall not change in the event the property is sold. Any kind of condominium ownership arrangement for the accessory dwelling unit and/or the principal dwelling unit is prohibited.
- c. **Living Area Configuration.** The total living area for an accessory dwelling unit shall not exceed 900 square feet. The accessory dwelling unit shall have no more than two (2) bedrooms. Dormitory-style facilities are expressly prohibited, whether seasonal or otherwise. (Amended 3/16)
- d. **Construction.** Only one accessory dwelling unit is permitted per parcel or lot. The accessory dwelling unit shall be constructed within or attached to the principal dwelling to preserve the appearance of a single family dwelling and clearly secondary to the principle dwelling unit. Attached means having a shared wall or connected by a covered and enclosed structure. There shall be a connecting door between the primary dwelling and the accessory dwelling unit. An outside entry way to the accessory dwelling unit shall not be placed on the front/street-side.
- e. **Manufactured Housing.** The addition of an accessory dwelling unit to a manufactured home is prohibited in manufactured home parks or when a manufactured home is under condominium ownership.
- f. **Parking.** Off-street parking shall be available for a minimum of two automobiles for the accessory dwelling unit. Room for vehicle ingress and egress, site shall be provided.
- g. **Septic facilities and water.** An accessory dwelling unit shall conform to all applicable water and sanitary standards for residential structures. Prior to a dwelling renovation or accessory dwelling unit construction, the property owner shall provide evidence to the East Kingston Building Inspector that septic facilities (whether separate or combined) are adequate to serve both the principal dwelling unit and accessory dwelling unit, and obtain the necessary Town and State permits. Such evidence shall be in the form of a replacement septic system plan prepared by a State of New Hampshire licensed septic system designer and approved by the state and the town. The property owner shall have an existing septic system inspected by a licensed septic system inspector and provide a report of the inspection results. If the existing septic system is found to be not fully functional, the property owner shall install a replacement septic system according to the approved plan. The property owner shall provide evidence that there is adequate potable water (whether separate or combined) to serve both the principal dwelling and accessory dwelling unit, according to State standards.
- h. **Certificate of Occupancy.** When renovation or construction is complete, and an accessory dwelling unit is ready for occupation, the owner shall request a Certificate of Occupancy from the Building Inspector. Occupancy of the accessory dwelling unit (or the primary residence if the entire dwelling is new construction) is prohibited until a Certificate of Occupancy is obtained.

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

The Planning Board supports the following amendments to Zoning Ordinance Article XVI Home Occupations:

ARTICLE XVI - HOME OCCUPATIONS (Adopted 3/89)

- A. **Definition:** A Home Occupation is a professional or service occupation or business carried out from the home which is clearly accessory and subordinate to the residential use of the property. A Home Occupation is the provision of a service and/or the production or selling of a product on the premises. An Invisible Home Occupation is one with no visible activity conducted outside the home. A Visible Home Occupation is one with a sign and customers visiting the home for the purchase of services and/or products. (Amended 3/96)
- B. **Where Permitted:** Home occupations are allowed in a dwelling unit by permit only. The Board of Selectmen will issue a Home Occupation Permit after a public hearing (with public notice as per RSA 675:7) paid for by the applicant (Amended 3/91) provided the provisions of this section are met. (Amended 3/96)
- C. **Standards:**
All Home Occupations shall comply fully with the following standards to protect public health and safety, and shall have no impact to the character of residential neighborhoods and the town.
1. Home occupation must be located within a dwelling unit, or in a building or other structure accessory to a dwelling unit.
 2. Exterior of the building must not create or display any evidence of the home occupation, except a permitted sign. Variation from the residential character is prohibited.
 3. Adequate off-street parking must be provided for customers and deliveries. All day care operations must provide adequate turnaround, drop-off, and pick-up areas in order to prevent cars and children from waiting in the street right-of-way and to prevent cars from backing up into the public right-of-way. The Home Occupation shall not require regular need for delivery of materials to and from the premises by commercial vehicles over twelve-thousand (12,000) pounds GVWR (e.g. tractor trailers and heavy commercial vehicles). (Amended 3/90)
 4. Home occupation must be conducted by a resident or owner of the property.
 5. The home occupation must not offend by emitting smoke, dust, odor, noise, gas, fumes, lights, or refuse matter.
 6. Home occupation must not cause excessive vibrations, store or handle combustible or explosive materials, or negatively impact the physical condition, safety, access or traffic volume of existing roads.
 7. Home occupation use of a dwelling unit must not utilize more than 25% of the gross floor area (including basement and accessory structures) of the dwelling

2017 warrant articles amended

8. Not more than two non-residents (of the premises) may be employed by the Home Occupation. For the purposes of this section, the Planning Board shall determine whether sales or other personnel, who conduct the majority of their business away from the property, shall be included in the count of those employed at the premises. (Amended 3/96)
 9. Disposal of all solid waste generated by the business must be at the business owner's expense, and shall not be provided by the Town of East Kingston. (Adopted 3/07)
- D. **Exceptions:** If a property is located on a State Road (NH Routes 107, 107A, 108), or is greater than eight acres in size, no more than four non-residents (of the premises) may be employed, and the home occupation use of the dwelling shall not utilize more than 50% of the gross floor area (including basement and accessory structures). Administrative support for businesses or services that are conducted off-site of the residential premises and which meet ALL the standards outlined under paragraph C. **Standards** above. Examples of these types of businesses include, but are not limited to, carpentry, electrician, general contracting, septic services, landscaping, etc. (Amended 3/97)
- E. **Permitted Uses:** The following uses (including but not limited to) may be permitted and must be secondary to the residential use of the dwelling unit. (Amended 3/2012)
1. Medical, health and dental offices, fitness training, exercise, health counseling;
 2. Other professional offices and instructional services (i.e. cooking, crafts, arts);
 3. Tailor, seamstress;
 4. Artisan, writer or musician;
 5. Day care for up to twelve pre-school plus five school-age children; any day care use shall be in compliance with the State Department of Health and Welfare's "He-C400 2.N.H. Child-Care Facility (Day Care) Licensing and Operating Standards". Twelve preschool plus five school-age children shall be the maximum number allowed to be cared for in the Residential District. (Amended 3/90)
 6. Bookkeepers, accountants, secretarial services;
 7. Real estate and insurance offices;
 8. Beauticians and barbers;
 9. Art, craft, hobby, and antique shops;
 10. Vehicle repair and maintenance services for not more than three vehicles at any given time and not more than two vehicles parked outside.(Adopted 3/06)
 11. Animal care and training (number of animals to be determined by the Planning Board) (Amended 3/2012);

12. Occupations not listed above that are of a similar nature, with review by the Planning Board, and only if the Board of Selectmen finds that the occupation meets the provisions of this section.
(Amended 3/96)

- F. **Uses Not Permitted:** The following uses are not permitted as a Home Occupation – adult oriented business; fireworks storage, manufacture and sales; industrial and commercial manufacturing or activity; vehicle restoration and auto body shops; storage, handling or sales of regulated substances.
- G. **Permit Required:** An annual permit to operate each home occupation must be obtained from the Board of Selectmen during the second quarter of the calendar year beginning in 1989. Agricultural/Farm home occupations and Family Day Care operations (up to six pre-schoolers plus up to three school-age children (Section E.5)) shall be exempt from these permitting procedures. (Amended 3/91, 3/90, 3/96 and 3/06)

There shall be an annual permit fee (see fee schedule) charged to cover the costs for Board of Selectmen review, administration and enforcement of the ordinance. (Amended 3/06, 3/09)

Businesses whose owners can demonstrate that they do not create any traffic, visual, or other impacts on the neighborhood may be deemed by the Selectmen as being an “invisible business” with a reduced permit fee. An invisible status does not relieve these businesses from compliance with the provisions of this and all other sections of the zoning ordinance.
(Adopted 3/97, Amended 3/06)

A minimum annual fee (see fee schedule) shall be charged to those home occupations identified as “invisible” to defray the administrative costs of annual review and Board of Selectmen oversight. (Adopted 3/97, Amended 3/09)

- H. **Nonconforming Uses:** Any home occupation in operation at the date of the public posting of this ordinance (January 6, 1989) shall be required to comply with Section E of this section. Such occupations shall not be required to comply with the other provisions of this section. Provided, however, that any non-compliance in effect as of January 6, 1989 shall not increase. In addition, such occupations shall not be relieved from compliance with other state and local regulations.
- I. **Signs for Visible Home Occupations:** Signs for Home Occupations may be erected and maintained only when in compliance with Article VII - General Provisions and the following provisions. (Amended 3/91)
1. No sign shall be internally illuminated;
 2. No sign may have more than two sides.
 3. No sign shall be allowed for invisible businesses.
- J. **Procedure:** Application shall be made to the Selectmen’s office, with fees paid in accordance with the Town of East Kingston Subdivision Regulations. Abutters will be notified and the applicant will be scheduled for a public hearing with the Planning Board. After the public hearing, the Planning Board will make a recommendation to the Selectmen as to whether the Home Occupations Permit should be granted. The application will then be forwarded to the Selectmen who will issue their final decision. (Adopted 3/96)

K. **Application:** The Home Occupation Permit Worksheet and Home Occupation Permit Application must be filled out in detail, including a complete description of the area to be used, the type of business, and aspects of the operation. The number of employees and signs (if any) must be clearly identified on the application. Any special materials or truck activity necessary to accomplish the business must also be detailed. Along with the completed application form, the applicant shall submit a photograph of both the front and the back of the residence/property showing the total premises at the time of application. The required public hearing and the business operation shall not commence until the completed application is submitted and determination of business complete. If the property is part of a Homeowners Association, the applicant shall provide a letter from the Homeowners Association that the Home Occupation is allowed. If a tenant of a rental property, the applicant shall provide a letter from the property owner that the Home Occupation is allowed. (Amended 3/01)

L. **Enforcement:** This section shall be administered and enforced by the Board of Selectmen. Any person who violates the provisions of this section shall be fined \$100 for each offense.

Each day that a violation is continued shall constitute a separate offense. No action may be brought about under this provision unless the alleged offender has been given at least a 7-day notice from the Selectmen by certified mail, return receipt requested, that a violation exists.

In addition, such occupations shall not be relieved from compliance with other state and local regulations.

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

The Planning Board supports the following amendment to Zoning Ordinance Article VII General Provision, section D.1:

Existing Text:

Minimum size of septic tank 1,000 gallons. Four bedroom homes shall have a minimum size septic tank of 1,250 gallons.

Action Proposed: Adopt the following revised text

Homes with four or fewer bedrooms shall have a minimum size septic tank of 1,250 gallons. Homes with five or greater bedrooms shall have a minimum size septic tank of 1,500 gallons.

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

The Planning Board supports the following amendment to Zoning Ordinance Article XXI Non-Conforming Lots, Structures and Uses, section B.1:

Existing Text:

No such non-conforming building or structure may be enlarged or altered in any way, but any building or structure may be altered in such a manner to decrease its non-conformity;

Action Proposed: Adopt the following revised text

No such non-conforming building or structure may be extended in any way such that it becomes more non-conforming, but any building or structure may be altered in such a manner to decrease its non-conformity;

6. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,875,041. Should this article be defeated, the default budget shall be \$2,905,033 which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other warrant articles.
MAJORITY VOTE REQUIRED
7. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at Town Meeting 1991 for the purpose of the next revaluation of the Town, as required every five years by NH RSA 75:8-a.
MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).
8. To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000) to be added to the existing Library Building Major Repair/Replacement Reserve Fund established at 2010 Town Meeting for the purpose of funding long-term repairs and replacements for the library building.
MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).
9. To see if the Town will vote to raise and appropriate the sum of thirty five thousand dollars (\$35,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting for the purpose of acquiring fire apparatus.
MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).
10. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Fire Department/Emergency Operations Center Land &/or Building Capital Reserve Fund established at the 2012 Town Meeting for the purpose of the acquisition of land and/or building or construction of building for a Fire Station/Emergency Operations Center.
MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).
11. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the existing Police Department Building Long Term Maintenance Costs Capital Reserve Fund established at 2016 Town Meeting for the purpose of funding long term maintenance costs for the Police Department Building.
MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).
12. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Police Department long term Equipment Replacement Fund established at the 2016 Town Meeting for the purpose of funding long term equipment replacement costs for the Police Department.
MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

2017 warrant articles amended

13. Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services, or is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

14. To see if the Town is in favor of increasing the term of a town Road Agent from one year to three years, beginning with the term of each town Road Agent who shall be elected at next year's regular town meeting?

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

15. To see if the Town is in favor of modifying the solar energy systems property tax exemption on real property equipped with solar energy heating or cooling system in accordance with RSA 72:62 from an amount of 100% of the cost of said solar system to be in an amount equal to 100% of the assessed value of the qualifying solar energy system equipment.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote).

ANIMAL CONTROL OFFICER

Dogs Reported Lost	10	Cats Impounded	2
Dogs Reported Found	15	Cat bites	1
Dogs Impounded	9	Horses Found	3
Dogs Returned to Owners	11	Horse Returned	3
Dog Complaints	12	Pigs Complaints	1
Dog bites then quarantined	3	Pigs Returned	1
Kennel Inspections	1	Wildlife Complaints	11
Cats Reported Lost	3	Wildlife Euthanized	3
Cats Reported Found	3	Wildlife Picked Up & Buried	8

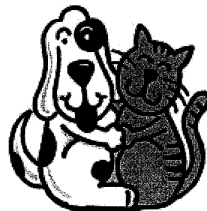
It would be helpful in returning your animals if they had some identification.

We have had positive rabies in wildlife in Town. A rabid racoon was found on Giles Road. Rabies continues to be a problem so it is important to keep your vaccinations up to date.

We plan to have a rabies clinic sometime in April.

Respectfully submitted,

Robert A. Marston, DVM
Robert A. Marston, DVM,
Animal Control Officer



BUILDING INSPECTOR

The following is a summary of building permits and occupancy certificates for 2016:

- 4 Permits for new single-family homes
- 0 Permits for Over 55 Housing
- 0 Commercial Building
- 1 Replacement homes
- 2 Occupancy Certificates Issued for new homes
- 5 Demolition Permits
- 9 Solar Panels Permits

The current total for single-family homes is 816 plus 153 for 55 and over housing, for a grand total of 969.

There were 4 permits for emergency generators issued. The installation of generators fueled by propane requires both a building permit and a permit from the Fire Department.

Additionally, there were 46 building permits issued for additions and alterations. A building permit is required for additions or alterations that are valued at \$1,000 or more, including labor and materials.

The State of New Hampshire continued to update code requirements for new homes and major updates. Among the most significant are the requirements for energy efficiency and shore line protection.

Respectfully submitted,

John E. Moreau, Jr.

John E. Moreau, Jr., Building Inspector

CODE ENFORCEMENT OFFICER

The job of Code Enforcement sometimes blends in with the duties of the Building Inspector. Most of the projects for Code Enforcement this year were propagated from calls from citizens with inquiries. Some of the concerns/problems investigated or resolved by the Code Enforcement Officer in the past are now under the purview of the Health Officer or the Fire Chief. Occasionally, unauthorized building additions or unregistered vehicle complaints are received. For the most part, East Kingston residents constitute a very concerned community. Our Town is fortunate to have a dedicated group of people working from the Selectmen's Office, whether on a paid or volunteer status, and all residents should feel free to call with any questions or concerns.

Respectfully submitted,

John E. Moreau, Jr.

John E. Moreau, Jr., Code Enforcement Officer

CONSERVATION COMMISSION

The Conservation Commission was again involved in a variety of activities related to the management of the natural resources in Town.

ADOPT-A-HIGHWAY: We continue to participate in the NHDOT Adopt-A-Highway Program, picking up litter along Haverhill Road, Route 108 from 107 to the Newton Town Line.

INVASIVE SPECIES - Supported treatment of variable milfoil and other invasive species emerging in the East Kingston portion of Powwow Pond.

CONSERVATION EASEMENTS: We have been working with landowners in Town toward protecting open space by placing Conservation Easements on their property. We are happy to announce that a Conservation Agricultural Land Easement (ALE) has been placed on the 28 acre Monahan property located on the southeast corner with the farm stand at the Route 107 and South Road intersection. The purpose is to protect the agricultural use and future viability, and related conservation values, by limiting nonagricultural uses of the Protected Property.

The funding for this easement was provided by Land and Community Heritage Investment Program (LCIP), United States Department of Agriculture (USDA)

CONSERVATION COMMISSION (cont.)

Natural Resources Conservation Service (NRCS) NRCS ALE, Town of East Kingston, Landowner and by private gifts and donations.

This closing was orchestrated by the South East Land Trust. The Town portion of the financial agreement came from a bank account of Bond funds saved from a previous easement closing and the remainder from the EK Conservation Fund. We would like to thank the owners of this property for their efforts to help maintain the rural character of our Town.

It has been and is our goal to support this type of initiative. Numerous studies show that for several reasons, property values increase for land abutting conservation lands.

FOREST WORKSHOP: The Commission sponsored an educational workshop again this year on the forest management. We have three Town owned properties that EKCC monitors and manages the woodland. This workshop was opened to the public and provided information on the best management practice for a healthy forest and advice for timber harvesting.

OTHER ACTIVITIES:

- Provided input to the Planning Board, as needed.
- Inspection of Town Forest Lots.
- Provided the opportunity for local students to attend Summer Conservation 4H Camp.
- Presented informational displays at the Town Meeting.
- Assisted the Selectmen with advice on wetland impact issues.
- Assisted the Road Agent with advice on drainage issues in Town.

BUDGET - We are proposing no increase to our 2017 Budget.

As always, members of the Commission are available to answer your questions regarding conservation issues and management of the natural resources in our Town.

If anyone is interested in filling a vacant position on the Commission and joining us for monthly meetings, please contact the Selectmen's Office at 642-8406.

Respectfully submitted

Dennis G. Quintal, Chairman

Conservation Commission
Status of Conservation Easements as of January 13, 2017

Don Kemp – 9.13 acres off Willow Road (MBL #07-03-68). Funded by EK Conservation Fund (EKCF), \$28,571.00 **Closed 5/17/04.**

Pat O'Shea – 27.55 acres on Stumpfield Road (MBL #15-03-02). Funded by USDA Farm and Ranchland Protection Program (FRPP) \$92,500; and EKCF \$92,500. **Closed 5/3/05.**

Edwin Crosby – 36.3 acres on South Road (MBL #12-03-01). Bargain sale funded by EKCF \$75,000, (total easement value= \$300,000, savings of \$225,000). **Closed 8/26/05.**

Dan Bodwell – 19.54 acres on North Road (MBL #15-03-01). Funded by FRPP \$142,500; and EKCF \$142,500. **Closed 9/13/05.**

Carol Nupp – 10.94 acres on North Road (MBL #15-01-01). Funded by FRPP \$13,350; EKCF \$40,000; and Town Bond \$136,650. **Closed 10/29/05.**

Harold Bodwell – 129.54 acres on Stumpfield Road (MBL #15-03-04). Funded by FRPP \$447,500; and Town Bond \$447,500. **Closed 10/4/05.**

Donald Clark – 28.84 acres on Sanborn Road (MBL #07-03-08). Funded by Town Bond \$215,000. **Closed 10/4/05.**

Marilyn Bott – 38.5 acres on South Road (MBL #13-03-18). Funded by Town Bond \$520,000. **Closed 12/29/05.** (28.7 ac in East Kingston + 9.8ac Kensington = 38.5 total)

Richard and Elena Poelaert – 22.44 acres on Willow Road (MBL #08-01-10). Funded by Town Bond \$208,000. **Closed 9/13/06.**

Richard and Eva Smith – 105.67 acres on Sanborn and Willow Roads (MBL #07-02-01). Funded by FRPP \$337,750; Town Bond \$627,250. **Closed 3/01/07.**

Richard C. & Mary Ellen Marcella – 42.15 acres on Haverhill Road (MBL #09-08-18). Funded by Town Bond \$530,000. **Closed 6/15/07.**

Heirs of Frederic L. Smith – 5.93 acres in East Kingston on Powwow River Road (MBL #03-01-02) (16.93 in Kingston). Funded by EKCF - \$277,000 (development value all in East Kingston). **Closed 10/16/07.**

Matt & Lynne Blunt Revocable Trusts-47.05 acres, on Joslin Rd. (MBL #17-02-02/07). Funded by Town Bond \$360,000. **Closed 12/30/08.**

Clinton Fernald Trust-23.05 acres on Stagecoach & Pine Woods, (MBL #12-3-6/7/8/9/19). Funded by Town Bonds \$550,000. **Closed 04/08/09.**

Whippoorwill Realty Trust – 19.80 acres in East Kingston on South Road (MBL # 12-2-1/2-2/2-5). Funded by Town Bond \$112,500. **Closed 04/13/12**

Monahan Farm Heirs: Natalie Walker, Betsy Crespi and Marjorie Doss – 28.13 acres on South Road and Route 107 (MBL # 14-4-2) Funded by a balance from previous Town Bond \$22,448.10, EKCF \$81,301.90, LCHIP \$85,000, NRCS-ALE and other contributions.

SUMMARY:

Total Protected – 594.56 Acres

Total Appraised Value of Development Rights - \$6,373,571.00

Matching Funds (FRPP) - \$1,258,600.00 LCHIP (\$85,000.00) Town Funds (EKCF) - \$736,872.90

Town Bond-\$3,706,900 + \$75,000 for admin. costs=\$3,781,900

Potential House Lots Unavailable for Development = 128

Acres 594.56 + town lands w/CE 35.83 + Finch 137.0 + Woodworth 34.0=801.39+Howfirma Trust 268.10+ State Forest 41.90=Grand Total 1,111.39 Acres protected w/cons. easements from total land of 6,165.03 acres (or 18.02% of the Town).

Town Meeting-March 13, 2003-Warrant Article #7 was approved to acquire \$4,000,000 of conservation easements. (\$4,000,000 less expended of \$3,781,900 = \$218,100 balance remaining unexpended to date).

EMERGENCY MANAGEMENT

We have had another busy year in the EOC. We have attended several trainings and meetings with Unitil, Seabrook Station, NH HSEM, and our yearly Preparedness Conference to name a few.

This past year was our bi-yearly Seabrook Station drill cycle. After months of training and practice we are put to the test with NH HSEM, and FEMA comes in and grades our knowledge and capabilities to keep our town safe. We passed with flying colors thanks to the dedication and hard work of our team players.

As most of you are aware, this past summer and fall we were dealing with extreme drought conditions for our area. Many lost their wells and had to get drilled wells. Hopefully, with the rain fall and some snow we are doing much better. Always, if there is anything we can help with, please do not hesitate to contact us.

To finish the year out, we just updated our Radiological Emergency Plans for Seabrook Station. Now we submit it to NH HSEM and they sent it off to FEMA for final approval. We are always working behind the scene to put our Town's safety as our number one priority, along with the other departments.

NH HSEM has a website for Emergency Preparedness and the tools you need to help keep you safe and prepared in all kinds of emergency situations. Check it out!

www.readynh.gov

Respectfully Submitted,

Michelle Cotton-Miller
Emergency Management Director
Chelly7775@comcast.net
978-360-5196

Laurie McCarter
Deputy Emergency Management Director
Lauriemccarter@hotmail.com
978-360-5953

Energy Committee Report

The Energy Committee began the year with three active members. Ronald F. Morales Chairman, Steven Smith Recording Secretary, and Bob Nigrello member at large. Meetings were held on an as required basis this year since the Energy Committee now has a bidding process in place for the town's energy requirements.

In an effort to benefit from lower negotiated energy rates for the Town, for the third year, the Committee participated in the energy bid solicitation process led by the Rockingham County Complex (RCC). The Town's requirements for electricity, propane, heating oil, diesel fuel, and unleaded gasoline were compiled and submitted to the RCC for inclusion in their bid solicitations. Unfortunately, again there were no bids for these fuels that were sufficiently attractive to be pursued.

Efforts continued throughout the year to compare and find the lowest electricity rates in a rapidly changing market. Two sequential fixed price contracts were established with ENH Power rather than continuing with Unitil. The net cumulative 2016 impact of this action was a loss of \$342.25. The current contract with ENH Power expires in October 2017. There are no plans to change electricity suppliers in the future, unless there is a high likelihood of a significant cost benefit to making such a change. It appears that Unitil and Ever-source have adjusted their business pricing models to be more competitive in order to stem the loss to independent suppliers such as ENH Power.

Negotiations with Hartmann Oil & Propane, the Town's propane heating oil, diesel, and gasoline supplier, were completed in October resulting in contracts which fixed the prices for these fuels from October 2016 through May 2017. The resulting benefit in 2016 was a savings of \$817 for heating oil, \$17,052 for propane, \$52 for diesel, and \$2,086 for Gasoline; a total savings of \$20,007 compared to the variable market rates.

The plan for 2017 will be to accomplish the following:

Engage the SNHPC and explore collaborative purchasing opportunities

Participate in the Spring/Fall RFP with the Rockingham County Complex (RCC)

Monitor Energy costs and take appropriate actions to minimize corresponding Town costs, and strive for predictable and stable costs of energy by executing fixed price contracts.

Ronald F. Morales

Ronald F. Morales-Chairman

2016 Annual Report
Exeter-Squamscott River Local Advisory Committee
20th Anniversary

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river's outstanding natural and cultural resources. The Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns along the river, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

ESRLAC Representatives:

Brentwood:	Emily Schmalzer Eric Turer
Chester:	Vacant
Danville:	Vacant
E. Kingston:	Vacant
Exeter:	Donald Clement David O'Hearn
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Evelyn Nathan
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Mark Traeger
Stratham:	Donna Jensen Nathan Merrill

ESRLAC celebrated its 20th year of stewardship of the river in 2016. The year was marked by communal discussion and review of significant projects along the river – the removal of Great Dam in downtown Exeter, the construction of a new arts complex at Phillips Exeter Academy in Exeter, and the construction of a new wastewater treatment plant on the Squamscott River in Exeter. ESRLAC reviewed these development proposals and provided comments to local boards and state agencies. ESRLAC also reviewed smaller scale development proposals in several towns for work along the river, including expansion of commercial buildings and installation of septic systems. ESRLAC reviews all plans closely to identify and recommend ways in which water quality in the river may be protected through stormwater management and other conservation minded development practices. ESRLAC lost a long-term and valued member in 2016, Peter Richardson of Exeter.

In 2017, ESRLAC will release a new and improved website, designed to communicate important river related information. In addition, the Committee will continue working with residents, towns, developers, state agencies and other groups involved in land development and land conservation along the river.



ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in joining ESRLAC, please call the Rockingham Planning Commission at 603-778-0885 for more information.

EAST KINGSTON FIRE DEPARTMENT

Your fire department had a very busy 2016. We responded to 256 calls for service.

In December of 2016 we took delivery of a new Ambulance. This ambulance was paid for from the revolving ambulance fund that we have in which all ambulance billings are deposited. There is no tax impact from this fund at all.

As a result of the deliberative session in February 2016 the town added \$100,000 to the fire department's operating budget. These funds were earmarked for a down payment on a new fire truck. The fire truck committee, lead by Lieutenant Tim Conti, with their tireless efforts was able to design and spec a new truck, send out requests for bids, get them back, work with our Selectmen, order the new fire truck and make the down payment as you, the residents requested.

I would like to thank all the residents for their support. I would also like to thank the members of the truck committee for all their efforts. The new fire truck is expected to be delivered sometime in August 2017.

We would like to ask you to help us help you. You can do this by making sure your house number is clearly visible from the road. Keep in mind we need to be able to see it in the dark from the road.

Just a few other safety reminders.

- Every year have all your fuel burning systems professionally inspected and cleaned including water heaters and furnaces.
- Install CO alarms in hallways near bedrooms and in each sleeping area
- Change the battery in your smoke and Co detectors every year.
- Do not use portable generators inside a home, garage, shed or other enclosed or partially closed space, even if the windows are open
- Do not use portable generators near openings to your home.

We are always looking for new members. If you would like to become a firefighter or EMT we would love to have you. Stop by the fire station Monday – Friday 6:00am – 6:00pm or visit one of our trainings on Tuesday nights starting at 7:00pm. If you have the desire and the time we will provide the tools and the training.

Thank you,

Ed Warren
East Kingston Fire Chief

Report of Forest Fire Warden and State Forest Ranger

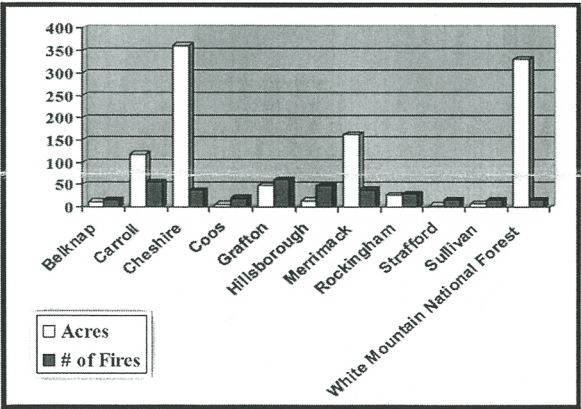
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

Adam J. Mesuda

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

(*Misc.: power lines, fireworks, electric fences, etc.)

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

HEALTH OFFICER

This year was a quiet year in the public health department. The following list is the only news I have to report:

1. I was appointed Health Officer on March 30, 2016.
2. The Selectmen appointed a Deputy Health Officer, AnnaCarrie M. Ash on May 16, 2016.
3. I attended the NHHOA meeting in Concord on October 18, 2016.
4. I responded to 2 phone calls.
5. No complaints were received.
6. There were no new investigations.

The only expenses were the NHHOA membership and the fee for the fall NHHOA conference in Concord.

Respectfully submitted,

Peter J. Mahar MD MPH
East Kingston Health Officer

Town of East Kingston Mosquito Control

The 2016 mosquito season dried up like a streambed during a drought. The mosquito counts were down for 2016. The drought's impact on the plant and animal kingdom has been devastating in many areas. Everyone commented about fewer mosquitoes but no one wants to see wells run dry, ponds disappear or trees die. Disease test results revealed only one batch of West Nile Virus (WNV) mosquitoes from Nashua and no human cases in NH. No evidence of Eastern Equine Encephalitis (EEE) in the state this year. This was no surprise given the severity of the drought. Hot, dry years favor WNV while wet years favor EEE.

Aside from the drought, ZIKA Virus was another big story dominating the headlines this year. We continue to look for one species of mosquito known to transmit ZIKA in southern states and other countries – *Aedes albopictus*. This mosquito has been found in Massachusetts and Connecticut. Fortunately, no species of mosquitoes capable of transmitting the ZIKA virus have been found in New Hampshire yet. *Aedes albopictus* is expected to make its way into NH eventually as the climate warms. Until such time, we'll be setting traps to catch these mosquitoes. Go to the CDC web site – <https://www.cdc.gov/zika/index.html> for more information about the ZIKA virus.

A control program was not funded in 2016, but the trapping and disease testing of adult mosquitoes received continued funding. Adult mosquitoes were monitored at four locations throughout town. Nearly 1500 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. None of the mosquitoes collected in East Kingston tested positive for disease in 2016. Spraying to control adult mosquitoes was not conducted last season.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, tarps, flower pots, boats and canoes. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days. Make sure your screens fit tight and are free of holes. Wear repellent when mosquitoes are biting. Keep informed. Go to our web site <http://www.dragonmosquito.com/helpful-links> for more information on diseases, repellents and other helpful topics.

Respectfully submitted,

Sarah MacGregor
President
Dragon Mosquito Control, Inc.
603.734.4144

LIBRARY

It is hard to believe we have been in our "new" building for nine years! It has been such a pleasure to be able to offer so much more in the way of programming. This year now can have Knitting, Daisies, Book Group, Yoga and a busy Summer Reading Program. We had programs for the elementary school when they had early releases. The Seacoast Science Center came and taught the kids what to do when they found a seal on the beach. The Friends of the Library sponsored their first yard sale on the lawn that was a great success. The Friends Winterfest was very popular again this year.

The Friends of the library continue to support us with museum passes, landscaping, programming and furniture. This year they also bought us an iPad that is invaluable for our social media. We are also looking forward to using it for an inventory. They have been such a tremendous bonus to the library and we can't thank them enough. They are always happy for volunteers so if you are looking to give back please consider the Friends of the Library.

Our staff has changed a bit. We hired two new pages. High schoolers Emerson Trimmer and Molly McNeill started in May. Zoe and Heather started as pages and have moved to positions of more responsibility. They have done an outstanding job. Diane Sheckells started teaching a quilting class for adults and a sewing class for kids. The library bought two small sewing machines for these classes and also for checking out.

We lost two library users at the end of the year. Alice West and Roberta Converse passed away in December. Memorial donations were made to the library in their memory. Alice was a lover of audio books so we will be adding books on CD in her memory. Roberta was a founding member of our book club close to 20 years ago. We will sponsor Reads to Go bag in her memory. Reads to go bags are designed for book clubs. They contain 15 copies of a title and include discussion questions. They circulate throughout the state. We will always remember Alice and Roberta.

We look forward to finding innovative ways to serve the community in 2017. If you have ideas for programming or things you liked to see at the library, please share them. It is your library.

Respectfully submitted,

Tracy Waldron

Tracy Waldron, Library Director

LIBRARY STATISTICS FOR 2016

Annual Visits	17,569
New Patrons	96
Books Added to Collection	2,074
Books Removed	1,702
Adult Programs	173
Attendance	1,576
Children's Programs	128
Attendance	1,073

Circulation

Adult	9,891
Children	7,510
DVD	3,522
Interlibrary Loans Lent	1,233
Interlibrary Loans Borrowed	618
EBooks Download	840
Audio Download	1,683
Nook Magazine Downloads	52
Museum Passes	119

Total Circulation	25,468
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PLANNING BOARD

The Planning Board consists of five regular members, three alternates, and an ex-officio Selectman member who meet on the third Thursday of the month. Noticing requirements and publication dead-lines require applications be received 24 days prior to the scheduled hearing date. Board members attend training during the year to keep abreast of current information.

During the year, the Board heard two subdivision applications; one for 136 North Road and one 131 Depot Road; both were approved. One Application for a Lot Line Adjustment for Kenridge Farms was approved. One amendment to subdivision condominium documents was also approved.

The Board approved two commercial changes of use: one for 4 Powwow River Road for sales and installation of customized off-road parts and accessories and one for 14 Powwow River Road for a garden shop. A used car sales tenant at 17 Haverhill Road was also approved.

The Board heard two home occupation applications - one for e-commerce sales and one for associated office functions for a construction business; both were approved.

The Board prepared the following zoning ordinance amendments for warrant articles to be voted on at town meeting 2017:

- A new Accessory Dwelling Unit (ADU) ordinance consistent with requirements of the state law under RSA 674:71. The ADU ordinance will replace the existing Article VIII. F.
- Modifications to the existing Article XVI Home Occupations, sections A. Definition which define visible and invisible home occupations, and C. Standards including additional standards for heavy vehicular traffic, and revisions to permitted and prohibited uses.
- Modifications to Article XXI Non-Conforming Lots, Structures and Uses, section B.1 Non-Conforming Structures.
- Update of minimum septic tank size requirements in Article VII General Provisions, section B.1.

The Board also completed its annual review and update of Article XIII Growth Management and Elderly Housing ordinances.

PLANNING BOARD (CONT.)

In 2017, the Board will assist the Circuit Rider Planner with updates to the Master Plan and sign standards in the Site Plan Review Regulations.

East Kingston is a dues paying member of the Rockingham Planning Commission (RPC) and holds two Commissioner seats. The Commissioners are the direct connection between State planning bodies in the Town, and advise the Planning Board of events, legislation, and issues which can impact the Town in matters of zoning, transportation, conservation, and other related subjects. The RPC also provides planning services and support to the Planning Board on a regular basis as part of their membership, with a Senior Planner attending all meetings.

There are openings on the Planning Board for three alternate members. You may submit your letter of interest at the Selectmen's Office. We invite residents who would like to exercise their civic duty to serve with us.

Respectfully Submitted,

Joseph Cacciatore

Joseph Cacciatore, Chairman

Dr. Marston, Vice Chairman

Josh Bath, Member

Chris Delling, Member

William Caswell, Alternate

Erin Pettinato, Ex-Officio

POLICE DEPARTMENT

2016 has been a transitional year for the East Kingston Police Department. In December 2015, I was appointed as Police Chief, and began serving the Town of East Kingston. I was tasked with the challenge of evaluating departmental needs, and the development of a strategy of short and long term plans to bring forward progress to the Police Department.

The nature of contemporary law enforcement results in a constant evolution of our profession. There is constant flux in the necessary equipment, training, procedures, and legal requirements in order to properly and effectively perform our mission. We, as a Police Department are tasked with a diverse array of responsibilities, performing various functions which may vary widely from day to day. We are a community policing oriented agency, and strive to fulfill our obligation to preserve the peace, order, and safety of our community. We enforce the laws of the State of New Hampshire, and local ordinances. We assist other Federal, State, County, and Local law enforcement agencies, as incidents often cross jurisdictional boundaries, and they in turn assist us. We strive to provide public safety and order, erstwhile respecting the rights of individuals as provided by the Constitution of the United States of America, and State of New Hampshire.

We, as an agency have been able to progress forward with many accomplishments during my first year here. It is my intention to continually improve the operations, capability, and level of service provided by the East Kingston Police Department as we move forward into the future. These goals will be obtained by procuring the appropriate equipment, increased training of the staff, and a continued attitude of service to the community. I appreciate the community welcoming me, and demonstrating an overwhelming amount of support for me individually, and for the Police Department as a whole. Progress does not always happen overnight, however great strides have been made already, and will continue. I am a firm believer in the adage: ***"The community ultimately gets the Police Department it deserves."*** I assure you, I will continue to do everything I can to continually improve the department, and provide the best service possible from our agency. We are ***your*** Police Department, and the town ***deserves*** a responsive, competent, professional Police Department. Please call on us, and we will serve you to the best of our capability. If you do not have cause to call us, know that we are always here, at the ready to solve any issue that may arise.

Respectfully Submitted,

Timothy J. Connell
Chief of Police

RECREATION COMMITTEE

The Recreation Department was able to achieve most of our goals for 2016, including installing solar power to our scoreboard at EKES, having **two** 3rd/4th grade girl basketball teams, when there was only one in 2015. Our 7th/8th grade boys won the Championship in the Lamprey River Basketball League. We currently have a 7th/8th grade boys team in the Lamprey League and it is going very well. We are excited to have found a venue to keep the East Kingston boys playing through 8th grade. We added kindergarten to our basketball program for the first time and continue to have consistent baseball numbers.

We do keep incurring additional charges for our field maintenance. We had completely repaired the infields at EKES as well as Foss Field in the spring of 2016. At the end of the season we were forced to redo Foss Field, including seeding the entire infield. Unfortunately, due to the lack of electricity and irrigation at Foss Field, it will need additional work in the spring of 2017. We will continue discussing how to get irrigation at the field.

We are looking forward to growing in 2017. Our goals for this year are as follows:

1. Finding an affordable way to add electricity and/or irrigation to Foss Field.
2. Adding a 7/8 girls basketball team in the Lamprey River League.
3. Adding a U6 softball team.
4. Possible expansion of Camp David to make it a more competitive program and compete with other towns.
5. Possibly adding indoor soccer at different age groups.
6. A town event/fundraiser during holidays or in the summer.

We anticipate a year-end balance of \$9,000 after all the basketball fees are billed and paid. We plan to put these funds towards Foss Field spring maintenance as well the first steps in obtaining electricity at the field.

We are looking forward to the new year, and hope to see growth in all areas. We will continue to provide the programs our families are looking for, and always have our doors open to new ideas.

Respectfully submitted,

Bryan Wall

Bryan Wall Chairman
East Kingston Recreation Committee

ROAD AGENT

The beginning months of the winter of 2016 proved to be pretty mild, resulting in lower cost of snow removal. The money saved on snow removal was then used on summer maintenance and road improvements.

Springtime brought on the annual grading of the town's dirt roads. Drainage work and water shed management was performed on many town roads. Crack sealing was also done on some town roads in an effort to keep water from causing deterioration. A couple of culvert pipes were also replaced on Giles Road.

Paving was performed on Stumpfield Road and Brandy Wine Drive with each road receiving a final top coat of pavement. George Street received an overlay of pavement. Sanborn and Willow roads were each patched in a few areas that had deteriorated.

With summer coming to an end, roadside mowing was performed, along with cutting of brush and tree trimming on the sides of town roads. Late in the fall, a drainage project was completed on Joslin Road. Drainage from Giles Road was continued down the side of Joslin Road. In doing so, it enabled a dangerous ditch or drop off to be eliminated.

The Town has lost someone very special. I write this with a heavy heart. Bob Rossi passed away the first of the year. Bob was a dedicated public servant to the Town for many years. He was a great family man, father, friend and mentor to many. His helpful, happy demeanor will be deeply missed. Our sincere condolences to the entire Rossi family.

I would like to take this moment to thank all of the people that have helped to make this a productive year.

I would also like to say that I appreciate the opportunity to serve as the Town's Road Agent. I look forward to serving our community in the upcoming year.

Respectfully submitted,

Mark Brinkerhoff

Mark Brinkerhoff
Road Agent

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission (RPC) supports the 26 municipalities in its sea-coast area planning region and acts as a federally-designated transportation planning agency or Metropolitan Planning Organization (MPO). Serving as a regional partnership among the U.S. Department of Transportation, New Hampshire Department of Transportation, other state agencies and regional stakeholders, the MPO leads development of the region's long-range transportation plan and short-range Transportation Improvement Program. The RPC also provides a variety of services to municipalities in the region including grant opportunities, grant writing assistance, general planning and technical assistance, GIS and mapping assistance, and data collection and analysis.

As part of the town's 2016 Circuit Rider contract with the Rockingham Planning Commission, Senior Planner Julie LaBranche, assisted the Planning Board through a busy year of zoning amendments and regulations review, and application reviews including Home Occupations, minor subdivisions, lot line adjustments, and a site plan review application.

The Planning Board continued its review of the current Subdivision Regulations, and revised specific sections to be compliant with state statutes and standards. The review focused on updating the soil-based lot sizing requirements, erosion and sediment control and stormwater management standards, and fire safety standards. The Planning Board expects to complete the update of the Subdivision Regulations in 2017.

Ms. LaBranche also assisted Planning Board with preparing an Accessory Dwelling Unit ordinance to comply with the new state law, and several other technical updates to the Zoning Ordinance. The zoning amendments were forwarded as warrant articles for the 2017 town meeting.

In 2017, the Circuit Rider Planner will assist the Planning Board in updating the Vision Chapter and Land Use Chapter of the Master Plan, including a community workshop and survey to gain public input, and updating the sign standards in the Site Plan Review Regulations.

In 2016, the RPC Circuit Rider Planner also provided support to the Building Inspector and Board of Selectmen on various zoning and code enforcement issues.

Julie

Julie LaBranche
Senior Planner
Rockingham Planning Commission
156 Water Street
Exeter, NH 03833

SAFETY COMMITTEE

The Town of East Kingston Safety Committee schedules quarterly meetings during the year to discuss safety issues and concerns of the Town owned buildings, based upon a Workers' Compensation statute established in 1995.

The Committee's purpose is to advise the Board of Selectmen of any recommendations or suggestions to correct existing safety problems, and/or prevent unsafe situations. The Committee performs annual inspections of each Town-owned building.

During 2016, the New Hampshire Department of Labor inspected each building where employees are located and mandated eyewash stations at all buildings, updated illuminated emergency lighting where needed and a few minor repairs or updates at others. All mandates were met and reported to the Department of Labor by their deadline for compliance.

The following summarizes each Town-owned building's status in 2016:

The Town Offices building remains in need of slate roof repairs, the Town Hall needs some repair, but renovations are being delayed until the Town Hall Committee, which was established in 2016, reports their findings and the voters determine the course of action for either repair or demolition of the building, the Railroad Depot building received a new bulkhead door and a few minor repairs, the Library has been well maintained and utilized and as always was found to be clean, neat and well organized, the Pound School remains the location for many of the Town's committees as well as the location of the Friends of the Library Bookstore, which is open on Fridays and Saturdays and will undergo renovations in 2017 to make it more handicap accessible, the Fire Station and EOC buildings are in good shape and the Police Station has been occupied since 2007, is very well maintained and is in the midst of a heating and cooling system replacement.

During the winter months, each building is provided sand and salt to prevent slips and falls and all walkways are sanded and shoveled. The Road Agent plows and sands all parking lots.

Each September, the fire extinguishers located in all buildings are inspected and those that do not meet code are replaced.

The Town contracts with Waste Management and has scheduled a Bulky pick-up in May as well as a White Goods pick-up and Electronic Waste pick-up day in October. The Committee recommends that Department Heads and Elected Officials take advantage of these opportunities to discard any and all unnecessary items.

No new Workers' Compensation claims were filed in 2016.

The Committee's goal is to maintain each building and to prevent unsafe situations.

Respectfully submitted,

Cheryll A. Hurteau

Cheryll A. Hurteau, Chairman

Solid Waste Removal & Recycle Committee Report

Members:

Ronald F. Morales – Chairman

Dan Guilmette

Rob Caron

William "Bud" Staples – Recording Secretary

East Kingston continues to be one of the leaders in recycling efforts here in New Hampshire. Although our overall recycling target is 40% of total solid waste, residents improved their recycling efforts through November 2016 to 32.7% from 31.4% through November of 2015. Your recycling efforts have improved, and this is much appreciated as it reduces the overall cost of our solid waste collection, but there is still room for improvement going forward.

The primary goal of our committee is to assist in educating our citizens on the benefits of recycling and to increase participation. Through November 2016, the town had a total of 854 tons of waste, a reduction of 19 tons compared the same period in 2015, of which 279 tons were recycled at no cost to the town. The remainder, 575 tons of solid waste, was billed to the town at \$70.00 per ton. Each pound of waste that is recycled reduces the amount of solid waste paid by our town. Composting is another way to reduce the overall solid waste tonnage. When disposing of solid waste, residents need to consider if the waste is recyclable and if so, dispose of it properly. Not only does it reduce our cost to the town, it is environmentally the right thing to do.

In 2017, the cost to the town for solid waste tonnage will increase by 1% to \$70.70 per ton. This committee truly believes this increase will be offset by an increase in residents' recycling practices, which will further reduce our solid waste tonnage. The goal of 40% in recycled waste is very attainable and the savings can be significant. We seek your assistance in making this goal a reality.

There will also be one bulk pickup date and one white goods/electronic waste pickup date in 2017. Please look for the Waste Management flyer that will be mailed to each household this spring for dates of each pickup.

We thank you in advance for your continued recycling efforts.

William "Bud" Staples – Recording Secretary

2016 Recycling and Solid Waste Totals by Month

	<u>Curbside Single Stream</u>	<u>Total Tonnage</u>	<u>Clean Up</u>	<u>Solid Waste</u>	<u>Total Tons</u>	<u>SW & R Total</u>	<u>% Recycled</u>
January	21.04	23.15		48.97	48.97	72.12	32%
February	20.61	22.41		56.20	56.20	78.61	29%
March	23.43	25.74		45.78	45.78	71.52	36%
April	22.69	24.35		46.86	46.86	71.21	34%
May	27.99	30.02	45.35	57.55	102.90	87.57	34%
June	28.79	30.88		39.83	39.83	70.71	44%
July	17.77	19.81		49.18	49.18	68.99	29%
August	21.04	23.80		64.47	64.47	88.27	27%
September	21.45	23.47		52.72	52.72	75.19	31%
October	27.28	29.33		50.87	50.87	80.20	37%
November	23.71	26.00		62.95	62.95	88.95	29%
December	27.16	30.82		44.82	44.82	75.64	41%
Totals	282.96	309.78	45.35	620.20	665.55	929.98	34%

TAX COLLECTOR

At 2016-year end, our outstanding receivables were as follows:

2012 tax year - \$ 204.03
2013 tax year - \$14,599.59
2014 tax year - \$36,912.33
2015 tax year - \$41,247.26
2016 tax year (1st billing) - \$ 63,979.93
2016 tax year (2nd billing) - \$167,670.84

We executed 13 liens for unpaid 2015 property taxes. At year-end, 8 have yet to be redeemed. There were no properties deeded in 2016.

We continue to provide online tax services with Interware Development Company. In 2016, we had 49 property owners pay their taxes with this service.

On April 20, 2016, I attended the 2016 New Hampshire Tax Collectors' Association Annual Spring Workshop in Hampton, NH. The workshop included updates from the Department of Revenue and updates on legislature/court cases updates, records retention, and lien/deeding.

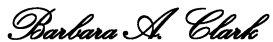
House Bill 1219 was approved by Governor Hassan and went into effect on July 2, 2016. This bill extends the time for a former owner to pay the costs of repurchasing a tax deeded property from the town. The bill also reduces the penalty charge added to such costs and exempts the penalty charge for certain owners.

I attended the New Hampshire Tax Collectors' Association 78th Annual Conference from September 21-23rd in North Conway.

If you have outstanding taxes, please feel free to contact our office to set up a payment plan.

In 2017, we will be lienning 2016 outstanding taxes on 06/16/17 and deeding 2013 outstanding taxes on 08/18/17.

Respectfully submitted,



Barbara A. Clark, Tax Collector

TOWN CLERK

The Annual Meeting (deliberative session) was held on February 2, 2016 with 46 residents in attendance.

The Presidential Primary was held on February 9, 2016 with 1,223 voters participating, giving us a 67% turnout. It was the 100th Anniversary of New Hampshire's Direct Presidential Primary. We were informed in early 2016 by the Secretary of State's office, the town of East Kingston was one of the Bellwether Towns in the state. Since 1952, East Kingston has correctly chosen the winners of all New Hampshire Republican Presidential Preference Primaries.

The Town Election was held on March 8, 2016 with 637 voters participating, giving us a 36% voter turnout.

On Saturday, April 23, 2016, Dr. Kirk Smith of Amesbury Animal Hospital held a rabies clinic at the Town Office Building and our office was open to license dogs as well.

On May 18, 2016, Judy Cash and I attended the Seacoast Regional NH City & Town Clerk's Association spring regional meeting. Representatives from various state agencies were in attendance to update us on the latest changes.

On August 9, 2016, I attended the 2016 Summer Election Law Training in Brentwood.

The State Primary Election was held on September 13, 2016 with 434 voters participating, giving us a 25% voter turnout.

I was nominated by the New Hampshire City and Town Clerk Associations' nomination committee to serve as the secretary to the Executive Board and was sworn into this position when I attended the 91st Annual Conference from October 19-21, 2016 in North Conway.

The General Election was held on November 8, 2016 with 1,579 voters participating, giving us an 85% turnout.

I would like to share some changes that occurred with DMV. Effective 01/01/16, the law pertaining to Antique Motor Vehicle Registrations changed with new wording on RSA 259:4 Antique Motor Vehicle or Motorcycle Definition. The new wording...but not for use in commerce. For the purposes of this section, "maintained for use" shall mean a motor vehicle or motorcycle in its original condition or restored to original or better condition and not intended for daily use. If you are using an antique plate and you do not meet the new requirements, a plate change may be necessary.

Vanity Plates: Although we will never be able to complete vanity plate transactions at the town level, the State did move forward in 2016 to make the process a bit easier. Residents will complete a vanity plate application and will do town portion only on their registration and then go to a substation to complete the process.

TOWN CLERK (cont.)

The Secretary of State's Office announced the Libertarian party is now an official party in the State of New Hampshire. Voters may register on paper as Libertarian, starting on or after November 9, 2016.

Reminders:

- Title exempt vehicles are 1999 and older.
- Please bring ID when registering or renewing your motor vehicle as well as a current registration and/or renewal mail-in form.
- All dogs need to be licensed by April 30th. If you need a reminder email, please send us your email address, bclark@eastkingstonnh.gov.
- Renew your motor vehicle or dog license online at www.eknh.org (under Town Clerk/ Fishing/Hunting licenses are available in our office.
- OHRV registrations are available in our office.
- Effective 01/01/17, there will be a \$5 fee charged for every temporary and permanent disability placard issued.
- Effective 01/03/17, DMV will begin offering Real ID compliant licenses and non-driver ID cards will be offered which will provide a level of security that will allow the licenses/ cards to be used for things such as boarding a domestic air flight and entering certain federal buildings. Detailed information and a list of required documents can be found at: www.nh.gov/DMV.

Thank you for the opportunity to serve you and our best to you in 2017.

Respectfully submitted,

Barbara A. Clark

Barbara A. Clark, Town Clerk

TOWN HALL COMMITTEE REPORT

The Select Board of the Town created the East Kingston Town Hall Committee in the fall of 2016. Its mission is to review the current uses and potential uses for the Town Hall, which is located next to the Fire Department in the center of town.

The Committee has surveyed the residents on the potential future uses of the town hall. The Committee is currently researching other towns in Rockingham County and in New Hampshire to see how they are using their town hall. Public forums and open houses at the Town Hall are in the planning stages and will be held in 2017.

Residents are encouraged to forward their comments or recommendations on this subject to EKtownhall@gmail.com or by reaching out to any Committee member.

Respectfully submitted,

The Town Hall Committee Members

Daniel L. Guilmette
Henry F. Lewandowski, Jr
Amy MacDonald
Sharon Marston
Robert Nigrello
Donald Ross

TREASURER

2016 was a year of change for the Treasury function in the Town as our long-time Treasurer, Katherine Hankin retired. I want to thank her for all her years of dedicated service to the Town and also for her expertise as she helped me transition into the role as Treasurer. We all wish her well.

With the help of the dedicated professionals in the Selectmen and Town Clerk/Tax Collector's offices, I quickly came up to speed on the procedures for cash receipts and disbursements for the Town. Their knowledge and patience has been invaluable to me over the last several months. During the year, manual Treasury records and reconciliations have been converted into electronic format. In addition, I familiarized myself with the various banking arrangements available to the Town and updated related administrative material, as necessary. Contact was made with Citizens Bank to gain an understanding of services currently rendered to the Town and potential future services available.

Thank you for the opportunity to serve our community.

Respectfully submitted,

Barbara K. Smith

Treasurer

TRUSTEES OF THE CEMETERY

UNION CEMETERY

This year the trustees started doing some long overdue maintenance projects. We were able to do a major trimming of trees and brush along the boundary lines, along with repairing some portions of the stone walls. All of the flowering trees and shrubs received as much pruning as needed. All of the boundaries were sprayed for poison ivy and bittersweet. The well pump received some minor repairs and a new coat of paint. Twenty-five years later, the storage shed received some repairs before applying two coats of stain. It needs a new roof which we plan on doing next year.

This year we planted roses in front of the new wall and installed a new driveway at the south end allowing for vehicles to drive in at the top entrance and continue to the lower exit without having to turn around. We also installed directional signs. After the driveway was completed we graded and seeded the surrounding area.

HILLSIDE CEMETERY

We did the same trimming and stone wall repairs at Hillside with one exception; we had to contract with a tree service to trim the large branches that were hanging over the driveways on the east, south and west sides. We also repeated the same maintenance on the storage shed which also needs a new roof.

Major trimming of all flowering trees and shrubs was also done.

Another of our major projects at Hillside was to straighten many of the older stones. Most of these stones are well in excess of a hundred years old.

OLDE CEMETERY

This cemetery does need some tree trimming along three of the boundaries. This will present a problem as there is no way to bring in equipment. The rose bed in the front needs some roses replaced.

We are contemplating sealing the headstones again to keep them preserved. It was done 5-6 years ago. Next year's project we hope.

Respectfully submitted for the trustees,

Henry F. Lewandowski Jr

Henry F. Lewandowski Jr., Chairman

CEMETERY RULES AND REGULATIONS

The rules and regulations as set forth here-in apply to all Cemeteries and are intended to preserve and protect the beauty and character of our cemeteries and to ensure proper care and maintenance consistent with the respect due to the deceased.

Section I - General Provisions:

1. The Trustees, Sexton and their employees shall have the right at all times to enter upon any lot or other parts of the cemetery to perform their duties, and they shall have right to remove, or cause to be removed, any tree, shrub or device, which they may consider detrimental, dangerous, inconvenient to the proper functioning of the cemetery, or in violation of any rule of the cemetery.
2. The Sexton is authorized to make any emergency rule for the proper conducting of the cemetery that the exigencies of the occasion may require, but such rules shall be subject to approval of the Trustees.
3. Automobiles are permitted on roadways only and then as a privilege, not as a legal right.
4. Heavy trucking is not permitted in the cemeteries.
5. Damages caused by motor vehicles operated within the cemetery will be charged to the owner of said vehicles.
6. The Sexton, having care of the cemetery, is authorized to remove all persons who violate cemetery rules and is directed to cause the violators to be prosecuted.
7. The cemetery is closed to all persons from sunset to dawn and no person or persons shall enter the cemetery except the Trustees, Sexton or their employees.
8. No cement may be poured after October 31st.
9. All cemeteries are closed between December 15th and April 15th, during which time, no burials will be permitted. Exceptions may be granted, in writing by the Trustees, at their sole discretion, provided that the cemetery grounds are not frozen and/or not covered by snow.

Section II - Purchase of Lots:

1. Persons desirous of purchasing a burial lot shall apply to the Trustees of the Cemeteries, who shall provide necessary information as to size, location, and cost. etc.
2. No lot shall be sold to anyone, other than a legal resident of East Kingston, with perpetual care only, with exceptions, only with approval by the Cemetery Trustees.
3. Applications for lots must be accompanied by payment in full, including cost of granite corner markers. No assignment or reservation of a lot may be made in advance.
4. All deeds to lots sold shall be recorded with the Town Clerk by the Trustees of the

Cemeteries.

5. Burial Lots shall be sold under one name only, and each lot shall have corner posts, as specified by the Trustees.
6. Burial lots and locations are assigned by the Sexton as directed by the Trustees.
7. Assignment or transfer of deeds by whatever means, is prohibited except that deeds may be assigned or transferred to the Trustees of the Cemeteries with full refund of the monies paid.
8. In the event a deed is lost or the owner is unknown, it shall be the duty of anyone claiming the lot to provide proper affidavits (as determined by the Trustees) to satisfy the claim.
9. Any failure to comply with the conditions of sale, shall result in the forfeiture of all monies paid thereon, and said lot or lots shall be immediately returned to the possession of the cemetery.
10. Olde Cemetery is closed for any further burials.

Section III - Interments:

1. No burial may be made in a lot, until paid in full, and the deed is issued and properly recorded with the Town Clerk.
2. It shall be the duty of the Sexton to determine which grave in the lot is to be used and to require advanced payment of the cost of the grave opening and other administrative fees as may be assessed by the Trustees.
3. Burials shall be made in a suitable vault in accordance with the specifications of the Trustees of the Cemeteries. All traditional burials shall use a suitable vault. Cremains shall be placed in a durable container.
4. In the event the Sexton is shown the wrong grave location, it shall be the duty of said funeral director or other person ordering the burial, to pay the costs of removal and re-burial.
5. No grave shall be opened for interment or for removal, except by permission of the Sexton, and the cost of such opening shall be paid for in advance.
6. Any failure to comply with the provisions of this section and with the order of the Trustees, may cause the body or bodies, that have been interred, thereon to be removed to such portion of the cemetery as may be selected by them. All associated costs of such removal shall be assessed to the person or persons responsible for the non-compliance.

Section IV - Monuments and Stones:

1. All Monuments and Markers before being placed, must be approved in writing by the Trustees. This provision includes, but is not limited to, Type, Size and Placement. (See Section X Monuments and Markers)
2. Monuments & markers are not allowed until the lot is paid for in full and then only

as specified in (1) above.

3. No monument, headstone, curbing or other structure will be allowed to be erected, unless it rests on a foundation, built of solid masonry, with good cement or mortar, and from 2 to 6 feet deep and finished 2 inches below grade as the Sexton shall direct.
4. No curbing around lots, corner posts, platforms, urns, steps or buttresses will be allowed, except by written approval of the Trustees.
5. No tablets, fences, hedges or wooden devises are permitted.
6. Monuments and Headstones may only be set between May 1st and November 15th.

Section V - Care and Maintenance of lots:

1. No person except the Sexton or his designee, shall be allowed to perform any work on any lot or parcel of ground within the Cemetery, without a written permit from the Trustees.
2. No trees, flowers or shrubs may be planted without the written permission of the Trustees.
3. Flowers, wreaths, etc., will be removed from gravesites, as soon as possible, after they have wilted or died. All flags on a gravesite will be removed prior to snow covering the ground. The Trustees are not responsible for anything left on lots.
4. Glass containers are not permitted on graves, but other flower containers may be placed upon graves, except that they may not be embedded into the ground.
5. No artificial flowers or artifacts are permitted. No perpetual lights, stationary or hanging hooks are permitted.
6. The Trustees reserve the right to remove any items infringing on these regulations.

Respectfully submitted,

Henry F. Lewandowski Jr

Henry F. Lewandowski, Trustee of the Cemetery

Ronald Metcalf, Trustee of the Cemetery

Michael P. Benjamin, Sexton

TRUSTEES OF THE LIBRARY

As digital technology continues to progress and infiltrate nearly every aspect of our lives, many may question what role a public library serves in a high-tech society. The Board of Trustees is pleased and gratified to assure our patrons that our library only becomes more relevant with time.

Usage of the physical space continues to evolve; on a given afternoon, one may find residents using the wi-fi connection or public computers to search for jobs, apply to colleges, or research their health care options. Groups of kids gather over reference books working on school reports, and a tutor works on spelling words with an elementary school age child. A knitting and crafting group may be gathered by the fireplace, and a patron heads to the circulation desk to retrieve a book he requested through interlibrary loan. We credit our library staff with creating this welcoming, friendly and helpful atmosphere. The Board would like to thank Library Director Tracy Waldron and the entire library staff for their hard work and outstanding service. The Board of Trustees also offers our heartfelt thanks to the Friends of the East Kingston Public Library for their continued aid and support. We are most fortunate to have them, and we look forward to another fantastic year in 2017.

Cognizant of the shifting needs of patrons in a digital age, we are constantly seeking new ways to improve. In an effort to maximize outreach and communication with our patrons and the larger community, we now have an active Facebook page, with 338 likes, an increase of approximately 100. Also, we have a new website, <http://eastkingstonlibrary.weebly.com/> where community members can follow the activities of the Board and the Friends. In addition, we have an Instagram account, <https://www.instagram.com/eastkingstonlibrary/?hl=en>. Our library has recognized and is responding to upward trends in DVD usage and downloads of both audio and ebooks, and has also acquired additional database access and improved features in our online catalog. Finally, help support programming at the East Kingston Public Library by logging into your Amazon account on smile.amazon.com and setting the "Friends of the East Kingston Public Library" as the charitable organization associated with your account. By doing this you are allowing amazon.com to donate 0.5% of the price of eligible purchases to the Friends of the East Kingston Public Library!

During the year, the Trustees pursued many and various opportunities for the Library and the community. They include: Candidates Night – Thursday March 3, 2016 7PM. There was a full house, and it offered an opportunity for residents to meet our candidates. Barbara Smith, the new Town Treasurer, reviewed the signature process for us regarding our purchasing system and the reasons for doing. As a result, the Trustees have created guidelines.

According to the New Hampshire Library Trustees Association, we continue to update our By-laws and Policies. This year, we have approved the following policies: Volunteer Poli-

TRUSTEES OF THE LIBRARY (cont.)

cy, Volunteer Agreement, Volunteer Code of Conduct, Public Use Policy, Social Media Policy, Amendment to By-laws, Guidelines for Friends of The EKPL library use, Emergency Closing Policy, Social Media Policy, Service Animals Policy, Gift Policy, Circulation Policy and Photography & Videotaping Policy and we continue to work on the many other policies that guide the operations of the Library.

As the landscape facing libraries nationwide continues to shift, we are confident that with our excellent Director and staff, and a truly stellar Friends group, we will continue to adapt and thrive. We extend our thanks to the residents of this Town for their continued support, ideas and input. We look forward to continuing to serve you this coming year, and to providing you with the best library service and experience we can provide. Thank you!

Sincerely,

The Board of Trustees

Barbara Williams, Chairman
Sarah Courchesne, Treasurer
Deborah Hobson, Secretary
Conrad Moses
Jeanne Furfari

TRUSTEES OF THE TRUST FUNDS

2016 Town Report

As of 31 December 2016, the charitable (private) trust funds market value amounted to \$554,122.89, and the capital reserve funds (CRF) market value amounted to \$1,291,914.75. Our combined investments value was \$1,846,037.64.

The Trustees welcomed Albert E. Dittman to the Board. We are now a fully constituted board after several years serving with just two Trustees.

Presently, all of the public and private trust funds the trustees oversee are managed through Bearing Point Wealth Partners, Hampton, New Hampshire. The firm was previously known as Mackensen & Co., becoming Bearing Point Wealth Partners after the original principal, Warren Mackensen, retired. Mr. David Mayes, Mr. Mackensen's partner, purchased the firm, and the quality of service and financial advice remains unchanged and excellent.

This year after careful consideration, and consultation with Mr. Mayes, the Trustees decided to remain with Mackensen & Co./Bearing Point Wealth Partners. In terms of the firm's administrative support for our municipality, it remains thorough and professional. In terms of the firm's ability to deliver financial reward in the form of a rate of return, we have seen it broadly follow the securities markets. At this writing, the portfolios of capital reserve funds and private trusts for the last 12 months have outperformed their respective securities market benchmarks.

In 2011 our former investment advisor (a bank) proposed to increase management fees to a level exceeding their return on our investments. Rather than accept the increases, we chose to move our investments to Mackensen & Co., which provided the Town with an improved financial return, and included administrative services to the Trustees in managing State-required paperwork. For all the Town's private trusts and capital reserves, the management fees are taken directly from the trusts, as the State allows, and the Town elected to do.

Respectfully,

J. Roby Day, Jr., '17
Edward A. Lloyd, Jr., '18
Albert E. Dittman, '19

VOLUNTEER FIREMEN'S ASSOCIATION

Meetings of the Association are normally the first Sunday of the following months: January, April, July and October in our firehouse at 7:00 pm, and we welcome everyone to join in the satisfaction of supporting our growing community.

The Fire Association remains a civic organization. We are one of the few towns that still drives Santa through town on Christmas Eve and stops at every home where people are waiting for a visit. Santa has even been invited into homes to see people who are unable to come out. The Fire Association and Fire Department could use some more help with the Santa parades. If you are available on Christmas Eve, please come to the Fire Station and lend a hand. This has always been a great event. We really need your support to continue this long-standing tradition.

Our finances are based on contributions from friends and neighbors, as well as fundraising endeavors including the very successful pancake breakfast in the spring. So, come on out and join us for some fun at our fundraiser event. With the exception of the two fundraisers mentioned below all proceeds of our fundraising efforts support the Fire Department with necessary equipment, decreasing the amount of tax dollars spent. We also own the Fire Station and the Pavilion across the street at Foss Wasson field, and some of the Fire Association's proceeds go toward their maintenance.

The year 2016 was a difficult year for the town of East Kingston. In the month of February, we suffered the loss of four young lives in two separate tragedies. The Fire Association held two separate fundraisers to help the families that were affected and changed forever. All the proceeds from our annual pancake breakfast went to the Vars and Davis families, and we then held a spaghetti dinner for the Jacobs family.

Please consider coming out and joining the Fire Association. It really is a worthwhile cause.

Respectfully submitted,

Julie A. Urwick
President, EKVFA

2016 East Kingston Town Report-- Wages

NAME	DEPARTMENT	AMOUNT
Almstrom, Garret R.	Police Department	\$54,799.00
Ash, Annacarrie M.	Fire Department	547.50
Aubert, Deborah R.	Administrative Assistant	28,855.00
Belcher, Carly M.	Library	920.00
Bertogli, Keith E.	Fire Department	747.01
Brinkerhoff, Mark F.	Fire Department	14.25
Burnim, Todd A.	Fire Department	4,148.33
Carifio, Cooper B.	Fire Department	5,166.62
Cash, Judith M.	Assistant Town Clerk/ Tax Collector	19,556.32
Chaisson, Cherise M.	Police Department Admin	28,998.00
Charest, Craig R.	Police Department	60,785.02
Clark, Barbara A.	Town Clerk/ Tax Collector	40,923.27
Connell, Timothy J.	Police Department	81,057.17
Conti, Jennifer	Fire Department	9,351.00
Conti, Timothy D.	Fire Department	30,566.13
Cotton-Miller, Michelle L.	Fire Department	13,104.00
Day, James R., Jr.	Trustee of the Trust Fund	800.00
Decatur, Edwin F. III	Fire Department	3,313.38
Decatur, Estelle M.	Election Worker	506.63
Durkee, Mark T.	Fire Department	2,096.00
Dworman, Matthew B.	Selectman/Fire Department	4,000.00
Freddette, Christopher D.	Fire Department	4,334.82
Gallant, Christopher R.	Fire Department	106.00
Gallant, Matthew L.	Fire Department	2,171.88
Gilligan, Peter C.	Election Worker	210.01
Goudreau, Margaret M.	Election Worker	412.75
Hall, Michael C.	Fire Department	3,243.14
Head, Andrew W.	Fire Department	336.00

2016 East Kingston Town Report– Wages

NAME	DEPARTMENT	AMOUNT
Heitz, Mark A.	Police Department	658.53
Hurteau, Cheryl A.	Town Office Manager	74,547.63
Hurteau, Keith R.	Town Custodian	24,888.00
Jervis, Clayton A.	Police Department	72,190.50
Latham, Thomas A.	Fire Department	2,059.89
Lazor, Sarah B.	Supervisor of Checklist	715.25
Lindsay, Heather M.	Library	2,675.00
Lisowski, Brandon J.	Fire Department	10,678.75
Mackie, Gina A.	Election Worker	257.25
Mahar, Peter J.	Health Officer	500.00
Marshall Keri J.	Moderator	900.00
Marshall, Philip C.	Assistant Moderator	900.00
McCarter, Laurie	Fire Department/EOC	9,923.25
McNeill, Molly K.	Library	520.00
Metcalf, Ronald W.	Election Worker	157.50
Mierswa, Dawn	Election Worker	73.50
Morales, Ronald F.	Election Worker	188.50
Moreau, John E. Jr.	Building Inspector	6,762.54
Newman, Frederick W.	Emergency Management	275.00
Noyes, Jennifer	Election Worker	52.50
Osterloh, Douglas D.	Fire Department	2,816.00
Pettinato, Erin M.	Selectmen	4,125.00
Poelaert, Richard S.	Selectman	5,000.00
Ranz, Jennifer	Emergency Management	356.25
Ranz, Matthew H.	Fire Department	1,168.94
Rodolakis, Charles A.	Police Department	71,726.00
Rogers-Osterloh, Sandra J.	Fire Department	785.50
Scandurra, M. D.	Election Worker	509.25
Sheckells, Diane S.	Library	10,786.85
Smith, Barbara K.	Treasurer	1700.00

2016 East Kingston Town Report– Wages

NAME	DEPARTMENT	AMOUNT
Sucu, Zoe M.	Library	10,982.50
Trimmer, Emerson F.	Library	530.00
Urwick, Laurel	Fire Department	1,026.32
Urwick, Richard S.	Fire Department	4,974.39
Vichill, Eric T.	Police Department	4,530.70
Wade, Sandra J.	Election Worker	532.88
Wagner, Audrey A.	Election Worker	393.76
Waldron, Tracy J.	Library Director	59,758.62
Walstad, Laura L.	Supervisor of Checklist	758.25
Warr, Kevin C.	Fire Department	457.50
Warren, Edward J.	Fire Chief	17,681.84
Warren, Jason	Fire Department	2,633.78
Waters, William F.	Fire Department	618.75
Welch, Thomas L.	Deputy Building Inspector	6,762.54
White, Barbara A.	Planning/ZBA Secretary	3,564.04
Williams, Sandra L.	Supervisor of Checklist	580.75

WELFARE AGENT

In 2016, the Town provided assistance to one family of East Kingston, including occasional assistance from the food pantry. Three residents were assisted in 2015.

The food pantry has been well supplied thanks to generous donations. Donations of non-perishable food items, paper products and personal hygiene products are welcome and accepted at the Selectmen's Office, Monday through Friday, between the hours of 8:00AM – 1:00PM.

We wish to extend many thanks to the individuals and groups who donated food and dry goods throughout the year. We appreciate and acknowledge the generous donations from the following:

First Congregational Church of Kingston, Wingold Grange #308, the East Kingston Public Library and several anonymous donations.

Residents of East Kingston requesting assistance are required to submit a public assistance application to the Selectmen's Office. Applicants are then required to meet with the Board of Selectmen who will determine whether or not to grant assistance. All cases are treated with confidentiality.

For further information, you may contact the Welfare Agent, Cheryll Hurteau at the Selectmen's Office during normal business hours: Monday through Friday, 8:00AM – 1:00PM or by calling 642-8406.

Respectfully submitted,

Cheryll A. Hurteau

Cheryll A. Hurteau, Welfare Agent

ZONING BOARD OF ADJUSTMENT

The East Kingston Zoning Board of Adjustment considered two applications for variances during the past year. After a public hearing and due deliberation, both applications were granted. Minutes of the meetings are posted on the Town website. In addition to these hearings, the Board has been consulted on occasion by potential applicants who have ultimately determined either to defer an application or decided not to apply.

The Board meets on an as needed basis. However, it tries to schedule hearings on the fourth Thursday of the month whenever practical. Notice requirements and publication deadlines require that applications must be received 3 weeks prior to the scheduled hearing date. More information is available on the Town website.

From time to time board members attend training seminars (for example, the NHMA Law Lecture Series) to further enhance their knowledge of the procedures and changes in the laws.

The ZBA exists to hear appeals from administrative decisions involving the Town's Zoning Ordinance, and decide variance applications and applications for special exceptions under the Zoning Ordinance; its role is quasi-judicial in that it exercises independent judgment based on the facts of each case and the evidence presented.

The board includes five regular members and up to three alternates. At present, there is one alternate member and the board would like to add at least one more. Please contact the Chairman or any of the Members if you are interested.

John V. Daly, Chairman
Catherine E. Belcher, Vice Chairman
David E. Ciardelli, Member
Paul E. Falman, Member
Timothy J. Allen, Member
Frank Collamore, Alternate Member
Barbara White, Secretary

December 31, 2016

**ANNUAL REPORTS
OF THE
SCHOOL DISTRICT
OF
EAST KINGSTON, NEW HAMPSHIRE
FOR THE FISCAL YEAR
2016-2017**

**East Kingston Elementary
Exeter Region Cooperative
SAU #16**

EAST KINGSTON SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Korrine D. Bork
778-0689
2017

David McBride
642-5519
2018

Jennifer Ranz
347-5433
2019

TREASURER

Erica Larson
772-2185
2017

MODERATOR

Keri Marshall
642-5374
2017

CLERK

Kasandra Paton
347-5350
2017

SUPERINTENDENT OF SCHOOLS

Michael A. Morgan
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS AND DIRECTOR OF HUMAN RESOURCES

Paul A. Flynn
775-8652

ASSISTANT SUPERINTENDENT OF SCHOOLS

William Furbush
775-8679

ASSISTANT SUPERINTENDENT OF SCHOOLS

Esther T. Asbell
775-8655

East Kingston Elementary School Town Report

It is my pleasure to submit the East Kingston Elementary School's 2017 annual town report to the community.

Enrollment-

As of December 1, 2016, the enrollment at EKES is 156 students. Our student population saw an unexpected increase from projections and the enrollment from the last few years of 147 students (2014) and 144 (2015). We believe that our population will be similar next year and have budgeted accordingly.

Faculty-

This fall we added Mrs. Heather Bell to our faculty to accommodate the unexpected increase in enrollment. Mrs. Bell moved into the fifth grade classroom teaching role from previous work as a paraprofessional and assistant teacher. She completed her Masters degree at Southern New Hampshire University.

Rebecca Fournier, RN is our new school nurse. Mrs. Fournier joins us after years as the assistant nurse at Stratham Memorial School. She completed her education at Manchester Community College and has quickly developed into a valuable member of our school team.

We saw the departure of Kim Kady who was a long time reading tutor for us, specializing in Reading Recovery. Ms. Kady moved to a teaching position at the Cooperative Middle School. We wish her well in her future teaching endeavors.

Sarah Mercer, school nurse, resigned her position over the summer in order to pursue other interests. She was an invaluable member of the school staff - serving on both the School Wellness and School Crisis Response committees. This fall she has been a wonderful support to our new nurse and continues to be dedicated to our school in many ways.

And of course, EKES saw the departure of long-time principal, Jim Eaves. Mr. Eaves has left a lasting legacy in East Kingston - with his thoughtfulness, heart, and caring for all children and staff. We all wish Mr. Eaves well in his retirement.

With a commitment to maintaining small class size and differentiated instruction, the EKES School Board will maintain ten classroom teachers for the 2017-18 school year.

Curriculum-

The primary focus across the SAU 16 schools, and specifically in East Kingston, is the development and implementation of Competency Based Education. Over the past year, our teachers have been working to develop a deeper understanding of the different approaches to CBE that enhance student ownership of their learning and lead to stronger evidence of student skills,

knowledge and understanding. The core element of a competency-based approach is that students progress to more advanced work upon demonstration of learning by applying specific skills and content. Working with Rose Colby and representatives across the SAU, a guiding vision was developed for our graduates.

SAU 16 Vision For Our Graduates: A Compass to Guide Our Work

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy. (July 2016)

Partnerships-

This year marks our school's fifteenth year as a member of the **UNH School/University Collaborative**. EKES is one of eight elementary schools on the NH seacoast selected to host UNH graduate level education interns to work with our classroom teachers for the school year. As a member of the Collaborative, we have five UNH interns working with us this school year. They are: Miss Hilary Whitehead in Mrs. Young's 1/2 multi-age, Miss Chloe Sailor in Mrs. Oppenheimer's first grade, Miss Emma DeVecchio in Mrs. Simmon's third grade, Miss Casey Lowes in Mrs. Miller's fifth grade (also with Mrs. Phillips) and Miss Chelsea Emery working with Ms. Singleton. Mrs. Barbara Knapp, past principal of the South Hampton Elementary School, is back for a fourth year as our UNH intern supervisor.

We continue to prioritize the safety of our students and staff. This makes the work of our school's **Emergency Management Committee** so vital. Chaired by our administrative assistant, Paula Rolfs, the committee works closely with the SAU 16 central office administration, the EK Police and Fire Departments to develop plans in the event of an emergency. One of the primary actions for this school year has been to finalize updates to our safety procedures. We work closely with Rich Kane who supports development of safety procedures and the crisis response in all the schools in SAU 16.

The **Partnership Advisory Council (PAC)** is a study group that serves the School Board in a consultative capacity. PAC provides a representative voice to parents, staff and community on educational issues or ideas the Board seeks to better understand. PAC is currently developing communication with the community regarding Competency Based Education. You can find information from this committee on our website at <https://sites.google.com/a/sau16.org/ekes-competency-based-education/home>.

EKES **Parent Teacher Organization (PTO)** coordinates a great many events at the school. They encourage the ongoing participation of room parents who support teaching and learning around the building. Second, they support annual activities and events such as the Welcome Back to School Picnic, After-School Enrichment Programming, Book Fairs, Artist in Residency Programming, Thanksgiving Feast, Senior Luncheon, Teacher Appreciation Celebrations, and the Dancing and Bowling events for families. Last, and not least,

they organize fundraisers to support many of the aforementioned activities, and to tackle major school improvement projects. You can learn more about EKES PTO here: <http://eks.sau16.org/index.php/pto> or on FaceBook.

Building and grounds-

This past summer the Multi-purpose Room floor was replaced for the second time, at no expense to the taxpayers of East Kingston. The previous two floors failed - with tiles cupping to the point it was beginning to be unsafe. We continue to work with the company to monitor the floor and assure it is safe for use.

A note from the principal-

Six months ago I walked into East Kingston Elementary School as the new principal. I was met at the door by a young man - one of our students who introduced himself and welcomed me into the community. This beginning is just one example of the warm invitation extended by students, parents, community members and staff of East Kingston. Over the course of the last six months, each of you, in your own way, has helped me settle in. Each of you have gone out of your way to help me understand the ins and outs of EKES. I am so appreciative of the warmth and welcome I have received. Thank you.

Want to learn more about EKES? Check out our web page at: <http://eks.sau16.org/>

Respectfully Submitted,
Steven Tullar, Principal

**TOTAL ENROLLMENT
Grades K through 5**

	K	1	2	3	4	5	Total
2016-2017	31	22	20	27	29	27	156
2015-2016	20	17	24	25	25	33	144
2014-2015	19	20	25	22	34	27	147
2013-2014	21	28	21	36	27	37	170
2012-2013	26	21	39	24	36	36	182
2011-2012	18	38	27	37	34	43	197
2010-2011	28	25	36	34	42	40	205

ELEMENTARY SCHOOL STAFF

Kindergarten	Mrs. Marne Dohrmann
Grade K/1	Mrs. Kaitlin Groshon
Grade 1/2	Mrs. Katie-Jean Young
Grade 1	Mrs. Sarah Oppenheimer
Grade 2	Mr. Matt Stevens
Grade 3	Mrs. Debra Simmons
Grade 3/4	Mrs. Lynne Walker
Grade 4	Ms. Cheryl Titone
Grade 5	Mrs. Carol Miller
Grade 5	Ms. Heather Bell
Special Education Teacher/Coordinator	Mrs. JoAnne Phillips
Special Education Teacher	Miss Colleen Singleton
Music	Miss Erin Murphy
Art	Mrs. Marilyn SanSoucie
Physical Education & Technology Teacher	Mr. Christopher Benson
Librarian	Mrs. Melissa Foy
Technology/Foreign Language Teacher	Mrs. Sarah O'Connor & Mr. Chris Benson
School Nurse	Rebecca Fournier
Speech Pathologist	Mrs. Jane Edmiston
Occupational Therapist	Mrs. Tracy Janelle
Counselor/Home School Coordinator	Mrs. Betsy Schulthess
Literacy Coach	Mrs. Emily Darby
Literacy Tutor	Mrs. Sharon Norman
Mathematics Tutor	Mrs. Kimberly Kemp

2016 School District Report - Elementary School Staff

Special Ed. Paraprofessionals	Mrs. Jodi Day
	Mrs. Jodi Guilmette
	Mrs. Barbara Hauck
	Mrs. Karen Hoffmaster
	Mrs. Bea Matheson
	Mrs. Morna Nigrello
	Mrs. Kasandra Paton
	Mrs. Stacey Wood
Administrative Assistant	Mrs. Paula Rolfs
Special Ed. Secretary	Mrs. Dawn Ebbetts
Office Paraprofessional	Ms. Mary George
Maintenance Coordinator	Mr. Wayne Mizzi
Evening Custodian	Mr. Michael Benjamin
Food Service Manager	Mr. Brad Rice
Food Service Assistant	Mrs. Kim Gallant
Principal	Mr. Steven Tullar

**East Kingston Elementary Perfect Attendance
2015-2016**

Christina Cashman
Isabella Cozart-Olson
Beckett Elbrecht
Harper Elbrecht
Grace Goodreau
Reid LaBroad
Averie Lynch
Sarah Ricker
Tanner Smith

**East Kingston School District
Special Education Programs**

Previous Two Fiscal Years Per RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>	2014-2015	2015-2016
1210 Special Programs	369,787	339,110
1430 Summer School	0	0
2140 Psychological Services	19,111	21,923
2139 Vision Services	0	0
2150 Speech and Audiology	66,932	68,754
2159 Speech - Summer School	0	0
2160 Physical Therapy	0	0
2160 Occupational Therapy	24,188	24,876
2722 Special Transportation	9,687	7,702
2729 Summer School Transportation	0	0
Total Expenses	489,705	462,365
<u>SPECIAL EDUCATION REVENUE</u>		
1950 Services to other LEAs	0	0
3110 Special Ed. Portion Adequacy Funds	40,463	44,180
3110 Foundation Aid	0	0
3111 Catastrophic Aid	0	0
3190 Medicaid	<u>26,683</u>	<u>24,606</u>
Total Revenues	67,146	68,786
<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>	422,559	393,579

East Kingston School District Deliberative Session

Wednesday, February 3, 2016

Present: Korrine Bork, EKES School Board, Chair
Erin Pettinato, EKES School Board, Vice Chair
David McBride, EKES School Board
Jim Eaves, EKES Principal
Esther Asbell, Assistant Superintendent
Anthony Muir, SAU 16 Attorney
Kasie Paton, School Board Secretary, School District Clerk
Kerri Marshall, Town Moderator
East Kingston Residents

Ms. Marshall opened the session at 6:30 p.m.

After board introductions, Ms. Bork began the session by describing the handout, explaining that the presentation would cover the highlights and major changes in the budget. She stated the default budget is \$36,978 less than last year and the proposed budget is \$36,101 less than last year. Ms. Bork continued to lead the session by going through highlights of the budget, explaining why certain reductions were made in each area. Residents had questions regarding changes (both increases and decreases) in special education areas. Ms. Bork explained that special education line items often fluctuate due to needs of individual students. The services provided need to meet with Special Education laws and IEP's. The reduction in Sargent Camp funding created more questions by residents. Ms. Bork explained how Sargent Camp is funded and where the money comes from. Mr. Eaves joined the discussion by explaining that EKES is one of the last schools to remove this money from its budget. Most other schools do not provide tuition assistance for Sargent Camp. In the future, Mr. Eaves and the school board have hopes that the EKES PTO will be able to fundraise in order to provide assistance. A town resident had a question regarding the standard 3% raise that is given to the school nurse and other employees, questioning why the raise is automatic and not based on merit or inflation. After some further discussion, Ms. Bork announced the default budget is 1.35% decrease and the proposed budget is 1.42% decrease from last year. The overall decreases made are largely due to declining enrollment. Another question raised was in regards to teacher stipends: why are they being cut and won't this affect teacher moral and motivation? Mr. Eaves fielded the concern and questions by explaining the stipends are a small part of many reductions and cuts that must be made in order for the school board to be fiscally responsible. He has spoken with teachers and they are supportive and understanding. Ms. Bork then asked if there were any more questions. A comment was made regarding the automatic 3% raises that occur every year for some staff- the concerned resident stated that it does not make economic sense to give automatic salary increases. A discussion was started regarding the Building Reserve Fund. A resident asked what the future of the fund will be and if the board has plans for the fund. Ms. Bork responded stating the fund is considered and discussed each year. Changes cannot be made to the fund without dissolving it. Ms. Bork explained that the fund is intended to help pay for the cost of a building addition in the future. There was discussion about separating the fund using portions for various things such as building maintenance. Ms. Bork and Ms. Asbell responded stating that in order to make changes, there would need to be multiple warrant articles and they all would need to pass in order for the changes to be made successfully.

Mr. McBride read Warrant Article #1

1. Shall the East Kingston School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,708,139? Should this article be defeated, the default budget shall be \$2,710,253, which is the same as last year, with certain adjustments required by previous action of the District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$2,708,139 as set forth on said budget.)

After all discussion, Warrant Article.1 shall be placed on the ballot as written.

On a motion made by Korrine Bork and seconded by Ron Morales, it was voted unanimously to add Warrant Article 1 to the ballot.

Mr. McBride read Warrant Article #2 aloud.

2. To hear reports of agents and committee or officers heretofore chosen.

Residents had many questions as to the purpose, wording and overall necessity of Article 2. Ms. Asbell and Mr. Muir responded and engaged in discussion with residents in an attempt to clarify Article 2's use. After much discussion, the purpose of Article 2 is to ensure that all residents are allowed to bring forth concerns at the deliberative session. It is commonly used in other districts. The Article requires no vote and will not be placed on the ballot.

Mr. McBride read Article 3 aloud.

3. To transact any other business which may legally come before the meeting.

Again, residents had concerns regarding the use and necessity of this article. Further discussion ensued. The Article requires no vote and will not be placed on the ballot.

After all discussion, Mr. Nigrello addressed the board, residents and particularly Mr. Eaves. He gave recognition to Mr. Eaves for his dedication and many years as EKES principal, highlighting his accomplishments and for overall creating an excellent environment where students can learn and grow.

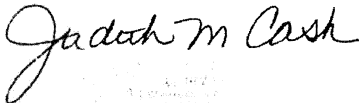
Ms. Marshall adjourned the meeting at 7:07 p.m.

Respectfully Submitted,

Kasie Paton



Feb 16, 2016



EAST KINGSTON SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of East Kingston,
County of Rockingham, State of New Hampshire, qualified to vote on
District affairs:

You are hereby notified to meet at the East Kingston Elementary School in
said District on TUESDAY, THE FOURTEENTH DAY OF MARCH, 2017, at
8:00 AM to 7:00 PM, to act upon the following subjects:

1. To choose one (1) School Board member for the ensuing three (3) years.
2. To choose one (1) School District Treasurer for the ensuing one (1) year.
3. To choose one (1) School District Moderator for the ensuing one (1) year.
4. To choose one (1) School District Clerk for the ensuing one (1) year.


Given under our hands this 12th day of January 2017.

State of New Hampshire
True Copy of Warrant - Attest

EAST KINGSTON SCHOOL BOARD


David McBride, Chairperson


Korrine Bork, Member


Jennifer Ranz, Member

School: East Kingston Local School

New Hampshire

Warrant and Budget

2017

To the inhabitants of the town of East Kingston Local School in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 9, 2017

Time: 600 pm

Location: East Kingston Elementary School

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2017

Time: 8:00 am – 7:00 pm

Location: East Kingston Elementary School

Details:

Article 1: East Kingston Operating Budget

Shall the East Kingston School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,849,601? Should this article be defeated, the default budget shall be \$2,822,702, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) (The School Board recommends \$2,849,601 as set forth on said budget.)

Article 2: Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the East Kingston School Board and the East Kingston Teachers' Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$50,543
2019	\$59,263
2020	\$62,553

and further to raise and appropriate \$50,543 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The East Kingston Elementary School Board recommends this appropriation. (Majority vote required)

Article 3: Special Warrant Article

To see if the School District will vote to raise and appropriate the sum of \$48,000 for the purpose of building a secured lobby for safety and security purposes on the front of East Kingston Elementary School. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The East Kingston Elementary School Board recommends this appropriation. (Majority vote required).

Given under our hands, January 12, 2017

We certify and attest that on or before January 12, 2017 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at SAU #16, Town offices and delivered the original to the Town Administrator.

Printed Name	Position	Signature
David McBride	School Board Chair	David McBride
Jennifer Pant	School Board member	Jennifer Pant
Korinne Bork	School Board member	Korinne Bork



East Kingston Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

For Assistance Please Contact: NH DRA Municipal and Property Division Phone: (603) 230-5090 Fax: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Printed Name	Position	Signature
David McBride	School Board Chair	David McBride
Jennifer Bent	School Board Member	Jennifer Bent
Ronnie Bork	School Board Member	Ronnie Bork

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting
Portal: <https://www.proptax.org/>



New Hampshire Department
of Revenue Administration

2017 Default
Budget

Agency/Account	Program/Activity/Project	FY 2017 Adopted Budget	FY 2017 Adopted Budget	FY 2017 Adopted Budget	FY 2017 Adopted Budget
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$16,650	\$350	\$0	\$17,000
Instruction					
1100-1199	Regular Programs	\$793,548	\$87,215	\$0	\$880,763
1200-1299	Special Programs	\$379,266	(\$29,755)	\$0	\$349,511
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$6,700	\$70	\$0	\$6,770
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Support Services					
2000-2199	Student Support Services	\$175,629	(\$3,535)	\$0	\$172,094
2200-2299	Instructional Staff Services	\$107,190	(\$7,257)	\$0	\$99,933
Education Administration					
2320 (310)	SAU Management Services	\$54,207	\$622	\$0	\$54,829
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$214,659	(\$31,331)	\$0	\$183,328
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$186,980	(\$1,597)	\$0	\$185,383
2700-2799	Student Transportation	\$93,324	\$7,066	\$0	\$100,390
2800-2999	Support Services, Central and Other	\$622,986	\$92,715	\$0	\$715,701
Non-Instructional Services					
3100	Food Service Operations	\$57,000	\$0	\$0	\$57,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Total Adopted Budget		\$2,706,339	\$114,865	\$0	\$2,821,204



New Hampshire Department
of Revenue Administration

**2017 Default
Budget**

Reason for Reduction/Increase/On-time Appropriation	
2200-2299	contractual obligation
1400-1499	contractual obligation
2310-2319	contractual obligation
2600-2699	contractual obligation
1100-1199	inc staff due to inc enrollment
2320 (310)	per agreement
2400-2499	reduction of onetime obligation
1200-1299	per student need
2000-2199	contractual obligation
2700-2799	contractual obligation
2800-2999	based on increase to employee benefits per contractual obligations



School Budget Form: East Kingston Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2017 to June 30, 2018

Form Due Date: 20 days after meeting

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
David McBride	David McBride
Jennifer Bent	Jennifer Bent
Kim Bork	Kim Bork

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article	Expenditures Prior Year	Appropriation Current Year as Approved by DCA	Appropriation Enclosed FY (Recommended)	Appropriation Enclosed FY (D.C. Recommended)
Instruction						
1100-1199	Regular Programs	1	\$821,021	\$793,548	\$890,661	\$0
1200-1299	Special Programs	1	\$339,110	\$379,266	\$354,473	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	1	\$12,619	\$6,700	\$11,470	\$0
1500-1599	Non-Public Programs	1	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	1	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	1	\$218,152	\$175,629	\$174,029	\$0
2200-2299	Instructional Staff Services	1	\$92,388	\$107,190	\$103,433	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	1	\$16,460	\$16,650	\$17,000	\$0
Building Administration						
2320 (310)	SAU Management Services	1	\$54,186	\$54,207	\$54,829	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	1	\$180,564	\$214,659	\$187,843	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	1	\$244,577	\$186,980	\$171,578	\$0
2700-2799	Student Transportation	1	\$87,039	\$93,324	\$105,390	\$0
2800-2999	Support Service, Central and Other	1	\$579,226	\$622,986	\$717,895	\$0
Noninstructional Services						
3100	Food Service Operations	1	\$0	\$57,000	\$61,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Funds						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$2,645,342	\$2,708,139	\$2,845,601	\$0

Special Warrant Articles						
Account Code	Purpose of Appropriation	Writing Article #	Expenditure FY Year	Appropriation Amount (FY) Approved by Board	Appropriation Amount (FY) Recommended	Appropriation Amount (FY) Recommended
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	3	\$0	\$0	\$48,000	\$0
Purpose: To raise and appropriate money to create a vestibule						
Special Articles Recommended			\$0	\$0	\$48,000	\$0

Individual Warrant Articles						
Account Code	Purpose of Appropriation	Writing Article #	Expenditure FY Year	Appropriation Amount (FY) Approved by Board	Appropriation Amount (FY) Recommended	Appropriation Amount (FY) Recommended
0000-0000	Collective Bargaining	2	\$0	\$0	\$50,543	\$0
Purpose: Collective Bargaining Agreement between East Kings						
Individual Articles Recommended			\$0	\$0	\$50,543	\$0

Revenues					
Account Code	Source of Revenue	Warrant Order #	YR11 Revenue Prior Year	Revised Revenue Current Year	Estimated Revenue Ending 9/30/11
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	1	\$557	\$500	\$500
1600-1699	Food Service Sales	1	\$0	\$46,700	\$46,700
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	1	\$5,650	\$4,301	\$500
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	1	\$0	\$1,800	\$1,800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	1	\$0	\$8,500	\$8,500
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	1	\$24,606	\$15,000	\$20,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	1	\$0	\$42,414	\$35,000
Total Estimated Revenues and Credits			\$30,813	\$119,215	\$123,000

Budget Summary		
Item	Current Year	Enabling Year
Operating Budget Appropriations Recommended	\$2,708,139	\$2,849,601
Special Warrant Articles Recommended	\$0	\$48,000
Individual Warrant Articles Recommended	\$0	\$50,543
TOTAL Appropriations Recommended	\$2,708,139	\$2,948,144
Less: Amount of Estimated Revenues & Credits	\$113,000	\$113,000
Less: Amount of State Education Tax/Grant	\$295,837	\$300,906
Estimated Amount of Taxes to be Raised	\$2,299,302	\$2,534,238

THE EXETER REGION
COOPERATIVE
SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2016
For the Proposed 2017-2018 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

Michael A. Morgan
Superintendent of Schools
(603) 775-8653
mmorgan@sau16.org

William Furbush
Assistant Superintendent of Schools
(603) 775-8679
wfurbush@sau16.org

Paul A. Flynn
Associate Superintendent of Schools
Director of Human Resources
(603) 775-8652
pfflynn@sau16.org

Amy R. Ransom
Business Administrator
(603) 775-8669
aransom@sau16.org

Esther T. Asbell
Assistant Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Helen M. Rist
Special Education Administrator
(603) 775-8646
candre@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2018	Exeter
Paul Bauer	2018	Newfields
Kimberly Meyer	2019	Exeter
Travis Thompson	2017	Stratham
Melissa Litchfield	2019	Brentwood
Denny Grubbs	2017	Exeter
Deborah Hobson	2017	East Kingston
Helen Joyce	2018	Stratham
Jim Webber	2019	Kensington

School District Website: www.sau16.org

Moderator: Kate Miller 2017

School District Clerk: Susan EH Bendroth 2017

School District Treasurer: Mark Portu 2017

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
Rob Delorie	2019	Exeter
Lucy Cushman	2019	Stratham
Connie Gilman	2018	Stratham
Open Seat	2019	Newfields
Cheryl McDonough	2017	Kensington
Roy Morrisette	2017	Exeter
Mark Paige	2018	Exeter
David Pendell	2018	East Kingston
Krista Steger	2017	Brentwood

Regional School: Exeter Coop

New Hampshire

Warrant and Budget

2017

To the inhabitants of the town of Exeter Coop in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 9, 2017

Time: 7:00 pm

Location: Exeter High School

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2017

Time: Various

Location: Various

Details: Voting in the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham

Article 01: Bond for CMS addition/renovations

Shall the District raise and appropriate the sum of twenty-one million, nine hundred eighty-five thousand, four hundred eight-five dollars (\$21,985,485) for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; twenty-one million, nine hundred eighty-five thousand, four hundred eight-five dollars (\$21,985,485) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate an additional four hundred seventeen thousand one hundred sixty-four dollars to meet the necessary financial obligations associated with the project's debt service for the 2017-2018 fiscal year.

(A 3/5 vote is necessary to authorize the issuance of said notes or bonds. The School Board and the Budget Advisory Committee both recommend the adoption of this article.)

☐ Yes

☐ No

Article 02: ERCSD Operating Budget FY18

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,796,662? Should this article be defeated, the operating budget shall be \$56,435,092 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$56,796,662 as set forth on said budget.) Majority vote required.

☐ Yes

☐ No

Article 03: CBA between ERCSD and EAAA

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School District and the Exeter Area Administrators Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$42,488
2019	\$50,452
2020	\$51,713
2021	\$42,405
2022	\$43,253

and further to raise and appropriate \$42,488 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

☐ Yes ☐ No

Article 04: CBA between ERCSD board and EEA

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School District and the Exeter Educators Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$675,753
2019	\$721,300
2020	\$712,162
2021	\$699,910

and further to raise and appropriate \$675,753 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

☐ Yes ☐ No

Article 05: CRF for Synthetic Turf Replacement

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be placed in the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

☐ Yes ☐ No

SECOND SESSION: At the polling places designated below on **Tuesday, March 14, 2017**, to choose the following School District Officers:

School District Board Member (Exeter)	3-year Term Expiring 2020
School District Board Member (East Kingston)	3-year Term Expiring 2020
School District Board Member (Stratham)	3-year Term Expiring 2020
 School District Moderator	 1-year Term Expiring 2018
Budget Committee Member (Brentwood)	3-year Term Expiring 2020
Budget Committee Member (Exeter)	3-year Term Expiring 2020
Budget Committee Member (Kensington)	3-year Term Expiring 2020

and vote on the articles listed as **1, 2, 3, 4, and 5**, as those article may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands, January 10, 2017

We certify and attest that on or before January 10, 2017 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at SAU 16, Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham Town Offices and delivered the original to the Town Clerk.

Printed Name	Position	Signature
KEVIN JOYCE	SCHOOL BOARD CHAIR	Kevin Joyce
Melissa A. Litchfield	School Board Member	Melissa A. Litchfield
Paul Baur	School Board Member	Paul Baur
Deborah L. Hobson	School Board	Deborah L. Hobson
JAMES WEBER	SCHOOL BOARD	James Weber
Kimberly Meyer	School Board member	Kimberly Meyer
LEAH GRUBBS	SCHOOL BOARD MEMBER	Leah Grubbs



School Budget Form: Exeter Coop

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2017 to June 30, 2018

Form Due Date: 20 days after meeting

This form was posted with the warrant on: 1/19/17

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
EDMUND H. GRUBBS	Edmund H. Grubbs
Kimberly Meyer	Kimberly Meyer
JAMES WILSON	James Wilson
KELLY JOYCE	Kelly Joyce
Melissa A. Litchfield	Melissa A. Litchfield
Paul Bayar	Paul Bayar
Deborah L. Hobson	Deborah L. Hobson

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Enslung FY (Recommended)	Appropriations Enslung FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$13,751,152	\$14,248,157	\$14,197,097	\$0
1200-1299	Special Programs	02	\$6,100,002	\$6,709,642	\$6,970,757	\$0
1300-1399	Vocational Programs	02	\$1,731,646	\$1,818,937	\$1,891,153	\$0
1400-1499	Other Programs	02	\$810,179	\$805,718	\$809,104	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$124,480	\$149,253	\$149,069	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	02	\$2,710,957	\$2,807,423	\$2,839,505	\$0
2200-2299	Instructional Staff Services	02	\$1,921,470	\$1,653,976	\$1,884,958	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$49,302	\$95,100	\$95,100	\$0
Executive Administration						
2320 (310)	SAU Management Services	02	\$1,042,272	\$1,042,350	\$1,119,523	\$0
2320-2399	All Other Administration	02	\$34,911	\$48,807	\$69,303	\$0
2400-2499	School Administration Service	02	\$1,532,684	\$1,625,176	\$1,652,576	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$4,109,729	\$5,045,696	\$4,979,992	\$0
2700-2799	Student Transportation	02	\$1,901,144	\$1,895,298	\$2,103,363	\$0
2800-2999	Support Service, Central and Other	02	\$10,602,287	\$12,114,474	\$12,648,698	\$0
Non-Instructional Services						
3100	Food Service Operations	02	\$967,749	\$1,100,000	\$1,100,000	\$0
3200	Enterprise Operations	02	\$0	\$818,510	\$818,510	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	02	\$2,309,977	\$2,204,801	\$1,720,740	\$0
5120	Debt Service - Interest	02	\$2,121,301	\$2,229,476	\$1,467,214	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	02	\$280,000	\$280,000	\$280,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$52,101,242	\$56,692,794	\$56,796,662	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5120	Debt Service - Interest	01	\$0	\$0	\$417,164	\$0
Purpose: 20 year bond for and addition renovation at the Co						
5230-5239	To Capital Projects	01	\$0	\$0	\$21,985,485	\$0
Purpose: 20 year bond for and addition renovation at the Co						
5251	To Capital Reserve Fund	05	\$50,000	\$50,000	\$50,000	\$0
Purpose: CRF for Synthetic Turf Replacement						
Special Articles Recommended			\$50,000	\$50,000	\$22,452,649	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	03	\$0	\$0	\$42,488	\$0
Purpose: Collective bargaining agreement between Exeter Reg						
0000-0000	Collective Bargaining	04	\$0	\$0	\$675,753	\$0
Purpose: CBA between ERCSD board and EEA						
Individual Articles Recommended			\$0	\$0	\$718,241	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition	02	\$952,624	\$922,896	\$937,896
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$10,466	\$10,000	\$10,500
1600-1699	Food Service Sales	02	\$835,915	\$910,000	\$910,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$388,524	\$336,855	\$348,855
State Sources					
3210	School Building Aid	02	\$1,486,873	\$1,425,594	\$1,200,568
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$646,155	\$324,382	\$324,382
3240-3249	Vocational Aid	02	\$1,096,134	\$1,100,000	\$1,100,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$9,786	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	02	\$0	\$478,510	\$478,510
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	02	\$345,043	\$340,000	\$340,000
4560	Child Nutrition	02	\$166,253	\$180,000	\$180,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$268,941	\$210,000	\$225,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes	01	\$0	\$0	\$21,985,485
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$50,000	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes	02	\$3,893,829	\$1,750,264	\$1,800,000
Total Estimated Revenues and Credits			\$10,150,543	\$8,048,501	\$29,901,196

Budget Summary		
Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$56,692,794	\$56,796,662
Special Warrant Articles Recommended	\$50,000	\$22,452,649
Individual Warrant Articles Recommended	\$0	\$718,241
TOTAL Appropriations Recommended	\$58,742,794	\$79,967,552
Less: Amount of Estimated Revenues & Credits	\$9,107,505	\$29,901,196
Less: Amount of State Education Tax/Grant	\$6,216,247	\$6,244,990
Estimated Amount of Taxes to be Raised	\$43,419,042	\$43,821,366



Exeter Coop

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/19/17

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Paul Bauer	School Board Member	<i>[Signature]</i>
Deborah L. Hobson	School Board	<i>[Signature]</i>
AKEN JOYCE	SCHOOL BOARD CHAIR	<i>[Signature]</i>
Melissa A. Litchfield	School Board Member	<i>[Signature]</i>
Kimberly Meyer	School Board Member	<i>[Signature]</i>
JAMES WEBER	SCHOOL SP. MEMBER	<i>[Signature]</i>
EMILY H. GRUBBS	SCHOOL BOARD MEMBER	<i>[Signature]</i>

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<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$95,100	\$0	\$0	\$95,100
Instruction					
1100-1199	Regular Programs	\$14,248,157	(\$69,060)	\$0	\$14,179,097
1200-1299	Special Programs	\$6,709,642	\$256,828	\$0	\$6,966,470
1300-1399	Vocational Programs	\$1,818,937	\$65,761	\$0	\$1,884,698
1400-1499	Other Programs	\$805,718	\$745	\$0	\$806,463
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$149,253	\$0	\$0	\$149,253
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Support Services					
2000-2199	Student Support Services	\$2,807,423	\$23,317	\$0	\$2,830,740
2200-2299	Instructional Staff Services	\$1,653,976	(\$22,495)	\$0	\$1,631,481
Executive Administration					
2320 (310)	SAU Management Services	\$1,042,350	\$77,173	\$0	\$1,119,523
2320-2399	All Other Administration	\$48,807	(\$911)	\$0	\$47,896
2400-2499	School Administration Service	\$1,625,176	\$6,277	\$0	\$1,631,453
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$5,045,696	(\$67,026)	\$0	\$4,978,670
2700-2799	Student Transportation	\$1,895,298	\$206,834	\$0	\$2,102,132
2800-2999	Support Service, Central and Other	\$12,114,474	\$511,179	\$0	\$12,625,653
Non-Instructional Services					
3100	Food Service Operations	\$1,100,000	\$0	\$0	\$1,100,000
3200	Enterprise Operations	\$818,510	\$0	\$0	\$818,510
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$2,204,801	(\$484,061)	\$0	\$1,720,740
5120	Debt Service - Interest	\$2,229,476	(\$762,263)	\$0	\$1,467,213
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$280,000	\$0	\$0	\$280,000
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Total Appropriations		\$56,692,794	(\$257,702)	\$0	\$56,435,092



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Reason for Reductions/Increases or One-Time Appropriations
5120	CMS bond paid off
5110	CMS bond paid off
2200-2299	change in student need and contractual obligations
1400-1499	change in staff
2600-2699	contractual obligations
1100-1199	change in staff
2320 (310)	contractual obligations
2400-2499	change in staff
1200-1299	change in student need/contractual obligations
2000-2199	change in student need and contractual obligations
2700-2799	contractual obligations
2800-2999	increase to health, dental, nh retirement rates based on contractual obligations
1300-1399	change in staff

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2014-2015</u>	<u>2015-2016</u>
1200/1230 Special Programs	5,506,036	5,886,299
1430 Summer School	53,186	93,643
2140 Psychological Services	251,624	301,213
2150 Speech and Audiology	337,933	411,793
2162 Physical Therapy	30,950	40,777
2163 Occupational Therapy	0	0
2332 Administration Costs	112,769	120,060
2722 Special Transportation	408,645	468,338
TOTAL EXPENSES	6,701,142	7,322,124
<u>SPECIAL EDUCATION REVENUES</u>		
s Special Ed Portion Adequacy Funds	862,135	813,647
3240 Catastrophic Aid	664,347	646,155
4580 Medicaid	317,948	268,941
TOTAL REVENUES	1,844,430	1,728,743
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	<u>4,856,713</u>	<u>5,593,380</u>

Minutes of Exeter Region Cooperative School District
First Session of the 2016 Annual Meeting
Deliberative Session – Thursday, February 4, 2016
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham
Darrell Chichester – Exeter
Paul Bauer – Newfields
Deb Hobson – East Kingston
Travis Thompson – Stratham

Linda Garey, Vice-Chair - Brentwood
Denny Grubbs – Exeter
Jim Webber – Kensington
Maggie Bishop – Exeter

Administration: Michael Morgan, Superintendent

Amy Ransom – Business Administrator for SAU #16

Others: Katherine Miller – ERCSD Moderator

Barbara Loughman – Attorney for the School District

Dave Pendell – Chair of District's Budget Advisory Committee

Susan Bendroth – ERCSD Clerk

Moderator Miller called the meeting to order at 6:00 PM as posted.

Helen Joyce motioned to recess the meeting until 7:00 PM.

Denny Grubbs seconded.

Vote was taken and the meeting was recessed until 7:00 PM.

Moderator Miller returned to the meeting due to a posting error at 7:00 PM.

The Pledge of Allegiance was said and an explanation of the meeting to discuss, debate and amend the warrant articles as the law allows was stated.

Moderator Miller summarized the rules and the procedure for the evening.

She introduced the people up front, requested permission for Barbara Loughman to speak if necessary and recognized the budget advisory committee members present.

Helen Joyce recognized Darrell Chichester and Linda Garey for their time on the board, as they will not be seeking re-election.

Travis Thompson presented Lucy Cushman with Champions for Children award.

Moderator Miller turned to Warrant Article #1:

Warrant Article #1: ERCSD Operating Budget FY17

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,592,794? Should this article be defeated, the operating budget shall be \$56,520,140 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold

one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$56,692,794 as set forth on said budget.)

Denny Grubbs made a motion to adopt Article 1.

Helen Joyce seconded.

Denny Grubbs presented the budget.

Elizabeth Faria, Brentwood made a motion to reduce the budget by \$1,000,000 to \$55,692,794,

Jim Berlo, Brentwood seconded.

Discussion followed addressing questions and comments about special education, surplus funds, new positions and personnel cuts.

Kate Siegel, Exeter requested to move the question.

It was seconded and voted on. The amendment was defeated.

Moderator Miller stated the Article would appear with no change on the ballot.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #2.

Warrant Article #2: CRF for Synthetic Turf Replacement

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be placed in the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

Maggie Bishop made a motion to adopt Article 2.

Linda Garey seconded.

Maggie Bishop presented the article.

Discussion followed about where the funds come from, which sports are played on the field, inspection of the field and longevity of the field.

Moderator Miller stated the Article would appear as presented on the ballot.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #3.

Warrant Article #3: CMS Expansion and Renovation

To see if the school district will vote to establish a Cooperative Middle School Renovation Capital Reserve Fund under the provisions of RSA 35:1 for the renovation and expansion of the Cooperative Middle School and to raise and

appropriate the sum of \$2,000,000 to be laced in this fund. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

Majority vote required.

Darrell Chichester made a motion to adopt Article 3.

Paul Bauer seconded.

Darrell Chichester presented the article.

A slide show and presentation outlining the need for additions and renovations to the building to more adequately service and support the needs of the students, teachers and staff was presented Mr. Furbush, Cooperative Middle School principal, and Lucy Cushman, Co-chair of the Building Committee. These improvements would address classroom space for regular and special education, music, physical education and lunch. They explained that the purpose of this Article is to get the discussion going about the necessity for these changes at the Cooperative Middle School. Discussion followed about the raising of these funds and availability of the usage of the funds.

Patrick O'Day, Exeter, motioned to reduce the amount in the Article to read \$1.00.

Bill Faria, Brentwood, seconded.

Discussion continued around why the community didn't know more about these crowded conditions earlier, the need to know more about the scope of the project and what other alternatives have or should be considered to solve the problems and the tax impact without the money being available to be spent.

Darrell Chichester motioned to move the question.

Jim Berlo, Brentwood, seconded.

Vote taken amendment defeated.

Discussion continued.

Diane Fasher, Exeter, offered an amendment to reduce the amount to \$500,000.00.

Bill Faria, Brentwood, seconded.

Discussion continued about legal implications and what the building committee has accomplished thus far.

A vote was taken and the amendment was defeated.

Kate Siegel, Exeter, requested to move the question.

It was seconded by Kathy McNeill, East Kingston, and then voted on.

Moderator Miller stated the Article would appear as presented on the ballot.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #4:

Warrant Article #4: Citizens Petition

(By Citizens Petition) "Shall the district ask the Exeter Regional Cooperative School Board to accept a vote of "no confidence" in the continuing leadership and tenure of Superintendent Michael Morgan?"

Peggy Arend, Newfields offered an amendment to the Article adding "and the Joint School Board of SAU 16".

Jim Berlo, Brentwood, seconded.

Peggy Arend went on to speak to the article highlighting citizens concerns about decisions that have been made about personnel and activities within the SAU.

Discussion followed addressing both support and non-support of the superintendent.

Jim Johnson, Brentwood asked to move the question.

Liz Faria, Brentwood, seconded.

Vote taken and the amended Article was defeated.

Melissa Litchfield, Brentwood, offered an amendment to read, "to accept a vote of confidence".

Darrell Chichester seconded.

Discussion followed about the legality of this amendment.

Vote taken and the amended Article passed.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller stated the Article would appear as amended on the ballot.

Moderator Miller adjourned the meeting at 10:30 PM with 106 voters present at the meeting.

Respectfully submitted,

Susan E.H. Behndroth

Susan E.H. Behndroth, Exeter Region Cooperative School District Clerk
February 4, 2016



MINUTES OF THE EXETER REGION COOPRATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2016 ANNUAL MEETING
VOTING SESSION – MARCH 8, 2016

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Brentwood– 3 years), Cooperative School Board Member (Exeter – 3 years), Cooperative School Board Member (Kensington – 3 years), Cooperative School Board member (Stratham – 1 year), Cooperative School District Moderator, Cooperative School Budget Member (Exeter), Cooperative School Budget Member (Newfields), Cooperative School Budget Member (Stratham) and vote by ballot on articles listed 1, 2, 3 and 4.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Recreation Center	8:00 A.M. to 7:00 P.M.
East Kingston	East Kingston Elementary	8:00 A.M. to 7:00 P.M.
	School Multi-Purpose Room	
Exeter	Talbot Gym	7:00 A.M. to 8:00 P.M.
Kensington	Kensington Elementary	8:00 A.M. to 7:30 P.M.
Newfields	Newfields Town Hall	8:00 A.M. to 7:00 P.M.
Stratham	Stratham Municipal Center	8:00 A.M. to 8:00 P.M.

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Cooperative Board Member, term ending 2019 election:

Melissa A Litchfield **2,849**

Exeter Cooperative Board Member, term ending 2019 election:

Kimberly Meyer **2,997**

Kensington Cooperative Board Member, term ending 2019 election:

James Webber **2,853**

Stratham Cooperative Board Member, term ending 2017 election:

Travis Thompson **2,915**

Cooperative School District Moderator, term ending 2017 election:

Katherine B. Miller **1,518**

Exeter Cooperative Budget Member, term ending 2019 election:

Write-Ins:	Sally Oxnard	2
	Nathan Stein	2
	Robert Delcree	9
	Roy Morrisette	27

Newfields Cooperative Budget Member, term ending 2019 election:

Write-Ins:	Keith Rowe	2
	Simon Heslop	11
	Dan Conner	2

Stratham Cooperative Budget Member, term ending 2019 election:

Lucy H. Cushman

2,905

Article #1: ERCSD Operating Budget FY17

YES

3,206

NO

1,486

Article #2: CRF for Synthetic Turf Replacement

YES

2,571

NO

1,961

Article #3: CMS Expansion and Renovation

YES

2,198

NO

2,339

Article #4: Citizens Petition

YES

2,346

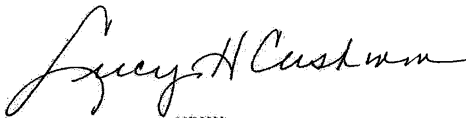
NO

1,670

Respectfully submitted



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk
March 16, 2016



LUCY H. CUSHMAN
Justice of the Peace - New Hampshire
My Commission Expires April 23, 2019



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter Region Cooperative School District
Exeter, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Exeter Region Cooperative School District as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Exeter Region Cooperative School District, as of June 30, 2016, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of Funding Progress for Other Postemployment Benefit Plan, Schedule of the School District's Proportionate Share of Net Pension Liability, and the Schedule of School District Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain

*Exeter Region Cooperative School District
Independent Auditor's Report*

limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter Region Cooperative School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 27, 2017

*Plodzik & Sanderson
Professional Association*



Annual Report of SAU 16

For the Year Ending June 30, 2016

For the Proposed 2017-2018 Budget

2016-2017 REPORT OF THE SUPERINTENDENT OF SCHOOLS

November 2016 saw one of the most contentious and negative presidential campaigns in US history. Strong feelings of discontent with both major political party candidates set a tone that will be studied for many years. In the end, Donald Trump won the Electoral College vote while Hillary Clinton captured the total popular vote confirming Mr. Trump's place as the 45th President of the United States.

In the New Hampshire political arena, two Newfields residents attained distinction: Two-term Governor Maggie Hassan was elected to the US Senate and Executive Councilor Chris Sununu was elected Governor. Congratulations to each of them!

For the third year in a row, the US and NH economies continue to show solid growth and recovery since the major recession of 2008-2010. The housing market in southeastern NH is booming as many real estate brokers and agents report a shortage of properties for sale. Oil and gasoline prices continue to show minimal increases as gas prices now average about \$2.20 a gallon. The value of the US dollar is very strong against the Canadian dollar (\$0.75), the British Pound (\$1.25), and the Euro (\$1.06). The unemployment rate in NH has improved once again to 2.7% in 2016, down from 3.2 in 2015. This makes NH's rate the second lowest in the country with only South Dakota being slightly better.

It is among these economic factors that School Administrative Unit (SAU) 16 schools continue to work hard to provide the best possible education that serves the students and families in our communities, while respecting the heavy burden that local property taxes have on residents. School Board Members and Administrators are very sensitive to the fact that approximately 80% of SAU 16 households do not have school age children residing in them, while also being very aware that New Hampshire is second only to Florida in its aging average population.

Continuing to understand the relevancy of economic trends in an SAU school system that is the third largest in the State of New Hampshire is a marvelous educational endeavor. Professional educators here are strongly committed to developing good citizens who will learn extensively and work hard to contribute to a culture and a society that values honesty, integrity, hard work, and high ethical and moral standards. That is part of the reason that our Vision Statement, Mission Statement, and Vision for Our Graduates help to drive the services that our six communities provide to students and families.

SAU 16 VISION STATEMENT

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

SAU 16 MISSION STATEMENT

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

SAU 16 VISION FOR OUR GRADUATES.....A Compass to Guide Our Work

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

HIGHLIGHTS

Curriculum, Communication, Community Service, and Transitions continue to be the focus of student-centered initiatives, personalized instruction, and work within the six communities of SAU 16. The successful implementation of the 2010-2015 Strategic Plan has been a cooperative effort of students, staff, administrators, and School Board Members. Monthly Superintendent Reports to the community are

published and available at the SAU website (www.sau16.org). In October 2016, the SAU Joint Board approved the next SAU Strategic Plan that will guide our collective work for 2017-2022. Approximately 40 interested Board Members, administrators, teachers, students, and members of the public joined this collaborative effort and identified three significant Focus Areas for the next five years: 1) Teaching and Learning; 2) Health and Community; and 3) Philosophy and Governance.

Highlights of the past year include:

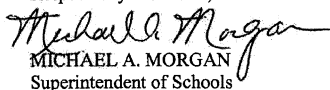
1. The SAU is committed to achieve high academic standards and to provide the best possible selection of courses and educational opportunities to students from pre-school to high school graduation. The SAU goal is to have every student career and college ready and to become actively involved as a contributing member in society.
2. *Competency-Based Education* is the overarching theme of the school year as teachers and administrators strive to make education "personalized" so that each student may achieve his/her highest potential while being able to take ownership of his/her learning and demonstrate that learning to others.
3. The College Board recognized Exeter High School (EHS) in its 7th Annual AP District Honor Roll. This is a list of approximately 433 districts across the U.S. and Canada being honored for increasing access to AP® course work, while simultaneously maintaining or increasing the percentage of students earning scores of three (3) or higher on Advanced Placement exams. Reaching these goals shows that EHS *"is successfully identifying motivated, academically prepared students who are ready"* for Advanced Placement in colleges and universities.
4. The SAU administration and faculty are implementing the NextGen Science standards to advance curriculum work throughout all of the schools in the SAU.
5. The SAU 16 professional staff is strongly committed to improving its art and its method of teaching. Using the "instructional rounds process," teams of staff members are looking at classroom instruction in a focused, systematic, purposeful and collective way. Are classrooms sharing school based common themes and are students understanding the purpose of their instruction – ways we want to bridge the knowledge gap between educators and their practices. During the 2016-2017 school year, each SAU 16 school will host at least one "instructional rounds" visit as a demonstration of the collective commitment to improve instruction.
6. The SAU Safety and Security Committee strengthened collaboration among the eleven schools in the SAU and the six local police departments. This year's work extended beyond on-going work and involvement with the NH Department of Safety - Office of Homeland Security to the Rockingham County Sheriff's Office. Recently completed safety audits of each school have led to building improvements with regard to more safe and secure entrances and the practical implementation of "reunification strategies." Retired Exeter Police Chief Rich Kane joined the SAU as its "Safety and Security Coordinator" to enhance and stress the importance of this work.
7. Student enrollment at the Seacoast School of Technology (SST) continues to be very strong. SST began in 1980 and is currently in its 38th year of operation. It offers 12 programs in career and technical education fields. Currently 248 students are earning 696 college credits through "Dual Enrollment" programs offered in conjunction with various colleges and universities.
8. Six of the seven SAU 16 elementary schools were recognized by the New Hampshire Partners in Education for their outstanding parent and community volunteer programs.
9. Exeter Adult Education celebrated the 50th Anniversary of the "birth" of Adult Education programs in the United States and has completed 30 years of successful programming for those students seeking to earn their high school diploma or a diploma equivalency. It also offers a wide variety of "enrichment programs" for adults.
10. The Exeter School District welcomed Mr. Steve Tullar as the new principal for East Kingston Elementary School (EKES) and Ms. Patty Wons as the new principal for the Cooperative Middle School (CMS). Mr. Jim Eaves retired from EKES after serving the school faithfully for 13 years.

Former CMS Principal Bill Furbush moved to the SAU 16 Central Office to serve as Assistant Superintendent to replace Ms. Sandra MacDonald who began working for the NH Department of Education in March 2016.

11. Five members of the Exeter High School (EHS) Class of 2016 earned the prestigious distinction of being named *National Merit Scholars*: Michael Clements, Kristen McLaughlin, Sydney Morris, Christopher Sullivan, and Jeremie Dyes-Hopping
12. Former Exeter High School (EHS) football coach, Charlie Burch who passed away in 1978 at the age of 47, was inducted into the NHIAA Hall of Fame in November 2016. Coach Burch led EHS to three state championships (1963-1965) and amassed a 23-game winning streak in the 1960's. He was also named *Division III Coach of the Year* three times in a row.
13. The Exeter School District passed a \$5.4M bond in March 2016 so that additional classrooms could be added to Main Street School (MSS). This will allow Exeter to begin offering full-day kindergarten to all interested families in the fall of 2018.
14. The Brentwood School District voted to approve the addition of full-day kindergarten in March 2016. That program became available to all interested Brentwood families in August 2016.
15. SAU 16 saw the retirements of 17 SAU professional staff members who dedicated a combined total of 348.5 years of service to our children and their families. Join this with the 32 professional staff members who have retired over the past two years. They had dedicated a total of 760 years of faithful service. This means that in three years, 49 staff members, with a combined total of 1108.5 years of service, have retired from working in SAU 16. Given the demographics of current employees, this trend will unfold for several more years.
16. In March 2016, Mrs. Jean Tucker retired from her lengthy service as a member of the Exeter School Board. Mrs. Tucker faithfully served that Board for 30 years as she was devoted to providing the best possible education and services to the children and families of her community.
17. SAU 16 currently has 94 students who are registered for "Home School" programs.
18. *Connor's Climb Foundation*, named in honor of Brentwood resident Connor Ball who died in October 2011, is committed to the mission of suicide prevention and has gained regional and national accolades for its important work which is led by Connor's mother, Tara Holmes Ball.
19. The Exeter High School (EHS) Unified Soccer Team won its second consecutive state championship in the fall of 2016.
20. The Exeter High School (EHS) Boys Soccer Team won the *Division I State Championship* in the fall of 2016.
21. Stratham Memorial School (SMS) won the Grand Prize for "Best Float" in the Stratham 300th Anniversary Parade that was held at the end of September.
22. The Seacoast School of Technology (SST) hosted the October 2016 meeting of the Governor and Executive Council. Several students presented to the Council during its breakfast meeting. Governor Maggie Hassan presented Certificates of Commendation to SST Administrative Assistants Laurie Eldridge and Brenda Schrempf and Teaching Assistant James Walsh.
23. Exeter High School (EHS) physical education teacher, Jim Tufts, is coaching EHS Soccer and Boys' Ice Hockey for the 40th consecutive year. What an accomplishment!
24. Mrs. Lynne Walker received the coveted 2016 *Eustis Award* at the formal opening of the SAU 16 school year. She currently serves as the third grade teacher at East Kingston Elementary School (EKES). In addition to that important role, she has been the Director of the annual musical productions at EKES for at least thirteen years and has been instrumental in coaching girls lacrosse at a variety of levels, including the Cooperative Middle School (CMS). This year Lynne is beginning her 20th year of service to EKES. Ms. Walker and joins 14 other SAU 16 professional staff members who have been recognized in this way since the *Eustis Award* began in 2004.
25. SAU 16 Business Administrator Amy Ransom was selected by her statewide colleagues as the *2016 Business Administrator of the Year*.

26. Ms. Trish Raymond, School Psychologist at Lincoln Street School (LSS), was selected as the President of her professional organization, the New Hampshire Association of School Psychologists.
27. In November, the SAU Joint Board hosted its 7th annual meeting with state legislators as they discuss topics of mutual interest and to share ideas about what is happening politically and financially at the state and local levels.
28. The *End 68 Hours of Hunger* program, coordinated locally by Ms. Kim Army from Newfields and Ms. Sue Abizaid from Stratham, has a profound positive effect on SAU 16 families that show signs of "food insecurity." Approximately 75-100 backpacks of food are provided to children anonymously each week, thanks to the generous donations of many community businesses and individuals.
29. The Exeter Region Cooperative School Board voted to pursue a \$21.9M "renewal" to the Cooperative Middle School that opened in 1998. This proposed renovation includes adding 10 classrooms, expanding the cafeteria, expanding music and office spaces, and a new gymnasium will be presented to the voters in March 2017.
30. Schools are using a wide variety of media - including websites, newspapers, cable access television, and blogs - to communicate the schools' mission and service to the community.
31. The Exeter Area Lions Club works with SAU 16 schools through *Operation KidSight*, its vision screening program. Its mission is "to prevent blindness through early detection and treatment of the most common vision disorders in children." Each year many children benefit from this free screening provided to students and this often leads to children receiving important eye care as soon as possible.
32. SAU 16 supports the work of the Exeter Adult Education Program, the Great Bay eLearning Charter School (GBeCS) and the Virtual Learning Academy Charter School (VLACS) as each embraces non-traditional ways of student learning.
33. Channel 13, the SAU 16 Educational Channel that is provided to all Comcast subscribers within the six towns of the SAU, continues to expand its program offerings to keep the public informed about school events, activities, and meetings.
34. Yours truly was recognized by both Plymouth State University and New England College for "Distinguished Graduate School Teaching" in 2016.

This is my ninth year working with you in this important educational process. Please know that I remain firmly committed to providing the leadership that is necessary to maintain and expand the breadth and depth of educational services that are needed and expected in today's public schools. SAU 16 has the gift of many outstanding teachers, support staff members, administrators, and school board members who share our common goal of providing the best possible education for our students and their families at a reasonable cost to taxpayers. Our students and families are the real beneficiaries of this effort.

Respectfully submitted,

 MICHAEL A. MORGAN
 Superintendent of Schools

SAU 16

Superintendent Salaries

SUPERINTENDENT'S PRORATED SALARY

2016-2017

BRENTWOOD	\$9,306.60
EAST KINGSTON	\$5,432.78
EXETER	\$27,526.11
EXETER REGION COOP	\$87,270.98
KENSINGTON	\$5,054.85
NEWFIELDS	\$4,047.03
STRATHAM	\$18,833.65
	\$157,472.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$133,000, \$122,000, \$115,000)

2016-2017

BRENTWOOD	\$21,867.00
EAST KINGSTON	\$12,765.00
EXETER	\$64,676.00
EXETER REGION COOP	\$205,054.00
KENSINGTON	\$11,877.00
NEWFIELDS	\$9,509.00
STRATHAM	\$44,252.00
	\$370,000.00

SAU# 16 PROPOSED BUDGET							
FISCAL YEAR 2017-18							
ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	PROPOSED FY 2017-18	CHANGE IN \$\$	NOTES
CENTRAL OFFICE ADMINISTRATION							
11-2320-110	ADMINISTRATIVE SALARIES	419,097.92	409,137.34	447,127.00	469,652.00	22,525.00	3% incr chg staff
11-2320-112	ADJUSTMENTS	8,500.00	0.00	0.00	10,000.00	10,000.00	
11-2320-111	TREASURER & BRD MINUTES	1,100.00	1,402.90	1,000.00	1,000.00	0.00	
11-2320-113	SPECIAL ED ADMIN SALARIES	95,000.00	99,000.00	101,970.00	105,575.00	3,605.00	
11-2320-114	ANNUITY	7,000.00	7,000.00	7,000.00	7,000.00	0.00	per contract
11-2320-115	ADMIN ASSISTANT SALARIES	155,013.00	175,968.00	164,452.00	169,529.00	5,077.00	3% incr
11-2320-117	HUMAN RESOURCES	62,961.08	64,850.05	66,795.50	68,495.00	1,699.50	3% incr
11-2320-211	HEALTH INSURANCE	118,589.69	90,777.61	134,022.52	126,939.52	(7,082.99)	proj 10% inc
11-2320-212	DENTAL INSURANCE	7,416.74	6,576.72	8,243.04	8,584.11	341.07	proj 1% inc
11-2320-213	LIFE INSURANCE	2,772.00	2,788.26	2,512.80	2,517.00	4.20	per agreement
11-2320-214	DISABILITY INSURANCE	2,617.13	2,551.50	2,946.24	2,907.36	(38.88)	per agreement
11-2320-231	LONGEVITY	6,931.12	7,164.72	4,984.92	9,100.00	4,115.08	per salaries
11-2320-232	NH RETIREMENT	87,207.16	84,603.78	86,767.44	94,493.94	7,726.50	rate increase
11-2320-220	FICA	55,655.75	56,011.94	59,424.44	63,521.85	4,097.42	per salaries
11-2320-250	WORKERS COMPENSATION	3,600.00	3,700.00	3,728.59	2,574.09	(1,154.50)	per salaries
11-2320-260	UNEMPLOYMENT COMP	686.00	350.00	1,224.00	172.80	(1,051.20)	per salaries
11-2320-290	CONFERENCES	8,093.55	4,142.94	7,600.00	7,600.00	0.00	
11-2320-270	COURSE REIMBURSEMENTS	4,834.00	4,678.00	4,830.00	3,500.00	(1,330.00)	
11-2320-320	STAFF TRAINING	6,926.62	1,513.31	10,000.00	10,000.00	0.00	
11-2320-371	AUDIT EXPENSE	13,781.00	13,904.00	13,904.00	14,100.00	196.00	per agreement
11-2320-372	LEGAL EXPENSE	7,430.75	1,359.00	5,000.00	5,000.00	0.00	
11-2320-373	MENTOR TRAINING	4,649.04	7,519.47	5,500.00	6,500.00	1,000.00	
11-2320-440	REPAIR & MAINTENANCE	5,654.79	3,207.24	4,500.00	4,500.00	0.00	
11-2320-531	TELEPHONE/COMMUNICATION	17,098.59	10,993.80	19,225.00	19,225.00	0.00	
11-2320-532	POSTAGE	3,332.04	3,741.70	4,000.00	4,000.00	0.00	
11-2320-580	TRAVEL	22,678.86	21,057.90	23,880.00	23,880.00	0.00	per contract
11-2320-610	SUPPLIES	16,661.79	23,804.66	16,000.00	16,000.00	0.00	
11-2320-611	MAINTENANCE CONTRACTED	8,323.00	16,299.88	4,500.00	4,500.00	0.00	
11-2320-733	LEASED EQUIPMENT	13,082.20	7,820.15	14,500.00	14,500.00	0.00	
11-2320-810	DUES & SUBSCRIPTIONS	23,692.70	12,041.03	13,300.00	13,800.00	500.00	
11-2320-870	CONTINGENCY	4,000.00	24,054.00	4,000.00	4,000.00	0.00	
		1,194,386.52	1,168,019.90	1,242,937.48	1,293,166.68	50,229.19	
					% Change 17-18	4.041%	

SAU# 16 PROPOSED BUDGET							
FISCAL YEAR 2017-18							
ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	PROPOSED FY 2017-18	CHANGE IN \$\$	NOTES
	FISCAL SERVICES ADMINISTRATION						
11-2321-110	BUSINESS ADMINISTRATOR	99,910.00	105,000.00	106,090.00	109,800.00	3,710.00	3% incr
11-2321-116	STAFF ACCOUNTANTS	112,315.00	111,358.09	111,410.00	118,030.00	6,620.00	3% incr
11-2321-130	PAYROLL/A/P SALARIES	184,615.00	215,713.28	188,070.00	190,140.00	2,070.00	3% incr
11-2321-211	HEALTH INSURANCE	110,141.51	100,928.63	129,926.47	141,924.71	11,998.24	proj 10% inc
11-2321-212	DENTAL INSURANCE	4,254.12	4,342.06	4,702.80	4,749.83	47.03	proj 1% inc
11-2321-213	LIFE INSURANCE	524.16	490.70	679.39	714.00	34.61	per agreement
11-2321-214	DISABILITY INSURANCE	1,154.79	1,183.45	1,590.91	1,538.16	(52.75)	per salaries
11-2321-220	FICA	29,042.27	31,644.83	31,896.68	32,242.46	345.78	per salaries
11-2321-231	LONGEVITY	8,210.40	6,053.07	2,392.00	3,500.00	1,108.00	per salaries
11-2321-232	NH RETIREMENT	33,968.70	44,309.25	46,573.32	47,963.29	1,389.97	per salaries
11-2321-250	WORKERS COMPENSATION	1,654.00	1,814.00	2,001.36	1,306.56	(694.80)	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATION	443.00	340.00	1,071.00	151.20	(919.80)	per salaries
11-2321-290	CONFERENCES	3,000.00	695.00	3,000.00	3,000.00	0.00	
11-2321-330	COMPUTER SUPPORT SERVICES	18,217.65	12,500.00	30,756.00	30,756.00	0.00	
11-2321-440	REPAIR AND MAINTENANCE	1,213.61	0.00	1,500.00	1,500.00	0.00	
11-2321-531	TELEPHONE/COMMUNICATION	600.00	600.00	600.00	600.00	0.00	
11-2321-580	MILEAGE	452.26	1,908.73	1,000.00	1,000.00	0.00	
11-2321-610	SUPPLIES EXPENSE	1,984.09	8,538.25	3,000.00	3,000.00	0.00	
11-2321-741	EQUIPMENT	0.00	600.00	600.00	600.00	0.00	
	FISCAL SVS TOTALS	611,700.56	648,019.34	666,859.93	692,516.20	25,656.27	
					% Change 17-18	3.847%	

SAU# 16 PROPOSED BUDGET							
FISCAL YEAR 2017-18							
ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	PROPOSED FY 2017-18	CHANGE IN \$\$	NOTES
TECHNOLOGY							
2820-110	TECHNICAL ASSISTANCE SALARIES	42,577.99	26,478.20	45,700.00	22,184.00	(23,516.00)	change in position
2820-321	TECHNICAL CONSULTANT	1,794.40	1,929.96	5,000.00	5,000.00	0.00	
2820-329	TECHNICAL TRAINING	0.00	752.69	2,000.00	2,000.00	0.00	
2320-531	TELEPHONE/COMMUNICATION	1,103.96	805.00	960.00	960.00	0.00	
2320-580	MILEAGE	3,792.35	2,371.69	1,665.00	1,665.00	0.00	
2820-610	SUPPLIES	1,515.29	305.99	2,750.00	2,750.00	0.00	
2820-641	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00	
2820-650	SOFTWARE	2,577.49	33,607.20	28,850.00	28,850.00	0.00	
2820-738	REPLACEMENT OF EQUIPMENT	3,500.00	2,538.00	3,500.00	3,500.00	0.00	
2820-739	EQUIPMENT	8,749.00	4,231.59	0.00	0.00	0.00	
2900-211	HEALTH INSURANCE	16,842.04	7,919.00	17,774.42	0.00	(17,774.42)	reduced to pt
2900-212	DENTAL INSURANCE	422.83	306.83	502.80	0.00	(502.80)	reduced to pt
2900-213	LIFE INSURANCE	42.00	24.50	50.40	0.00	(50.40)	reduced to pt
2900-214	DISABILITY INSURANCE	142.20	85.11	175.82	0.00	(175.82)	reduced to pt
2900-220	FICA (7.65%)	3,109.65	2,029.69	3,394.31	1,697.08	(1,697.23)	reduced to pt
2900-221	RETIREMENT (11.17%)	4,585.66	2,576.01	4,956.13	0.00	(4,956.13)	reduced to pt
2900-250	WORKERS COMPENSATION	0.00	160.00	260.98	99.77	(161.21)	reduced to pt
2900-260	UNEMPLOYMENT COMP.	0.00	19.00	153.00	21.60	(131.40)	reduced to pt
TECHNOLOGY TOTAL							
		90,754.86	86,140.46	117,692.85	68,727.45	(48,965.41)	
					% Change 17-18	-41.60%	
TOTAL - Central Office, Fiscal							
	Services and Technology	1,896,841.94	1,902,179.70	2,027,490.26	2,054,410.32	26,920.06	
					% Change 17-18	1.33%	

SAU# 16 PROPOSED BUDGET							
FISCAL YEAR 2017-18							
ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	PROPOSED FY 2017-18	CHANGE IN \$\$	NOTES
	Savings Returned from Prior Years Budget	(75,000.00)	(175,000.00)	(100,000.00)	(100,000.00)	0.00	
	Revised SAU Total to be raised from Tax	1,821,841.94	1,727,179.70	1,927,490.26	1,954,410.32	26,920.06	
				% Change in 17-18 Assessment		1,397%	
	OTHERWISE FUNDED						
	INDIRECT COSTS	60.05	12,097.98	50,000.00	40,000.00	(10,000.00)	
	NON-ASSESSMENT IMPACT	21,725.66	83,308.00	39,412.11	0.00	(39,412.11)	
	TITLE I ADMINISTRATOR	65,797.56	366.26	0.00	0.00	0.00	
	SUBSTITUTE COORDINATOR	16,836.60	17,479.68	16,500.00	16,500.00	0.00	
	GRAND TOTALS	2,001,261.81	2,015,431.62	2,133,402.37	2,110,910.32	(22,492.05)	
	FEDERAL FUNDS						
	IDEA/PRESCHOOL ENTITLEMENTS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	
	CLASS SIZE REDUCTION						
	TITLE FUNDS						
	GRAND TOTAL APPROPRIATION - ALL FUNDS	5,001,262.00	5,015,432.00	5,133,403.00	5,110,911.00		
					-0.44%	(22,492.00)	

SAU #16 Budget - FY 2017-18									
Town	2015-2016 Equalized val.	Valuation Percentage	# Pupils ADM 15-16	Pupil %	Combined Percentage	FY 2017-18 Assessment	Change from 16-17 %		
Brentwood	\$ 208,129,674	4.56%	305.91	5.852%	5.21%	\$ 101,258	0.38%	\$ 101,258	
East Kingston	127,337,399	2.79%	147.35	2.819%	2.81%	\$ 54,548	0.63%	\$ 54,548	
Exeter	797,142,395	17.48%	953.48	18.239%	17.86%	\$ 347,251	0.76%	\$ 347,251	
Kensington	103,937,660	2.28%	109.01	2.085%	2.18%	\$ 42,430	-8.21%	\$ 42,430	
Newfields	108,847,465	2.39%	138.19	2.643%	2.52%	\$ 48,903	2.34%	\$ 48,903	
Stratham	586,171,377	12.85%	567.50	10.855%	11.85%	\$ 230,497	-0.86%	\$ 230,497	
Co Op	2,628,929,373	57.85%	3,006.37	57.507%	57.58%	\$ 1,119,523	1.59%	\$ 1,119,523	
TOTAL	\$ 4,660,495,343	100.00%	5,227.81	100.000%	100.00%	\$ 1,944,410	0.89%	\$ 1,944,410	

SAU 16 CALENDAR 2017-2018

Approved
10/17/16

2017 JULY							Days
S	M	T	W	T	F	S	Student
						1	0
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	0
16	17	18	19	20	21	22	
23/30	24/31	25	26	27	28	29	

AUGUST							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	4
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	6 or 7
20	21	22	23	[24]	[25]	26	
27	28	29	30	31			

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
					1	2	19
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	19
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

OCTOBER							Days
S	M	T	W	T	F	S	Student
							21
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	21
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					

NOVEMBER							Days
S	M	T	W	T	F	S	Student
							17
			1	2	3	4	Staff
5	6	7	8	[9]	[10]	11	18
12	13	14	15	16	17	18	
19	20	21	[22]	[23]	[24]	25	
26	27	28	29	30			

DECEMBER							Days
S	M	T	W	T	F	S	Student
						1	16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	18
17	18	19	20	21	22	23	
24/31	[25]	[26]	[27]	[28]	[29]	[30]	

Symbol Key

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)
- < > = SAU Early Release

2018 JANUARY							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	21
7	8	9	10	11	12	13	Staff
14	[15]	16	17	18	19	20	21
21	22	23	24	25	26	27	
28	29	30	31				

FEBRUARY							Days
S	M	T	W	T	F	S	Student
				1	2	3	17
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	17
18	19	20	21	22	23	24	
25	[26]	[27]	[28]				

MARCH							Days
S	M	T	W	T	F	S	Student
				1	2	3	19
4	5	6	7	8	9	10	Staff
11	12	13	14	15	[16]	17	20
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

APRIL							Days
S	M	T	W	T	F	S	Student
							16
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	16
15	16	17	18	19	20	21	
22	[23]	[24]	[25]	[26]	[27]	28	
29	30						

MAY							Days
S	M	T	W	T	F	S	Student
							22
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	22
20	21	22	23	24	25	26	
27	[28]	29	30	31			

JUNE							Days
S	M	T	W	T	F	S	Student
						1	8
3	4	5	6	7	8	9	Staff
10	11	12**	[13]	14	15	16	8 or 9
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	Totals

Student	160
Staff	185

****June 13, 14, 15, 18 & 19
are snow make-up
days if needed**

Important Dates

2017	NS = No School	
August		
Teacher In-Service	NS	Aug 24-25
School Opens - All Students		Aug 28
School Days		4
September		
Friday before Labor Day	NS	Sept 1
Labor Day	NS	Sept 4
School Days		19
October		
Columbus Day	NS	9
School Days		21
November		
Teacher In-Service	NS	Nov 9
Veterans' Day	NS	Nov 10
Thanksgiving Recess	NS	Nov 22-24
School Days		17
December		
Holiday Break	NS	Dec 25-29
School Days		16
2018		
January		
Holiday Break	NS	Jan 1
MLK, Jr. Day	NS	Jan 15
School Days		21
February		
Winter Vacation	NS	Feb 26-28
School Days		17
March		
Winter Vacation (cont)	NS	March 1-2
Teacher In-Service	NS	March 16
School Days		19
April		
Spring Vacation	NS	Apr 23-27
School Days		16
May		
Memorial Day	NS	May 28
School Days		22
June		
Last day for students		June 12**
Teacher In-service	NS	June 13
School days		8

**Graduation - to be announced after
February vacation**